ANNEX B

(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
GOODS																																
	National Feeding Program Component for SBFP (Lot 1 - Enhanced Nutribun w/ FNRI Certification)	SCHOOL HEALTH / K. DELA CRUZ	NO	PUBLIC BIDDING		23-Nov-21	2-Dec-21	14-Dec-21	14-Dec-21	15-Dec-21	14-Jan-22	17-Jan-22	26-Jan-22	11-Feb-22	16-Feb-22			GoP - GAA	15,811,526.00	15,811,526.00		13,833,546.65	13,833,546.65		COA, GSP, BSP & G-WATCH COORDINATORS	12-Feb-21	12-Feb-21	12-Feb-21	12-Feb-21	12-Feb-21		
	National Feeding Program Component for SBFP (Lot 3 - Oatmeal & Cereals)	SCHOOL HEALTH / K. DELA CRUZ	NO	PUBLIC BIDDING		23-Nov-21	2-Dec-21	14-Dec-21	14-Dec-21	15-Dec-21	23-Dec-21	17-Jan-22	26-Jan-22	11-Feb-22	16-Feb-22			GoP - GAA	5,430,096.00	5,430,096.00		3,303,308.40	3,303,308.40		COA, GSP, BSP & G-WATCH COORDINATORS	12-Feb-21	12-Feb-21	12-Feb-21	12-Feb-21	12-Feb-21		
	Early Procurement of Office Supplies for Q1 & Q2 of CY 2022 (Lot 3 - Medical Supplies & Devices)	SUPPLY / R. BIDAURE	YES	PUBLIC BIDDING		3-Dec-22	13-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	6-Jan-22	6-Jan-22	21-Jan-22	26-Jan-22	4-Mar-22	4-Mar-22	GoP - GAA	239,712.00	239,712.00		208,158.00	208,158.00		COA, GSP, BSP & G-WATCH COORDINATORS	13-Dec-21	13-Dec-21	13-Dec-21	13-Dec-21	13-Dec-21		
	Early Procurement - Development & Production of Self-Learning Modules for Q3 & Q4 of SY2021-2022 (Lot 1 - 152,150 mis A4 bondpapers (70GSM)	CID / R. ABIERA	YES	PUBLIC BIDDING		4-Dec-22	13-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	12-Jan-22	4-Feb-22	7-Feb-22	22-Feb-22	24-Feb-22	31-Mar-22	31-Mar-22	GoP - GAA	24,344,000.00	24,344,000.00		20,083,800.00	20,083,800.00		COA, GSP, BSP & G-WATCH COORDINATORS	13-Dec-21	13-Dec-21	13-Dec-21	13-Dec-21	13-Dec-21		
	Early Procurement - Development & Production of Self-Learning Modules for Q3 & Q4 of SY2021-2022 (Lot 2 - 1870 rolls Riso Master CV/84 UA, 3400 tubes Riso Ink CV/UA, 850 pcs stripper pads, 136 pcs Riso pick up rollers)	CID / R. ABIERA	YES	PUBLIC BIDDING		4-Dec-22	13-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	31-Dec-22	4-Jan-22	8-Feb-22	17-Feb-22	22-Feb-22	13-Jun-22	13-Jun-22	GoP - GAA	10,484,580.00	10,484,580.00		7,269,880.00	7,269,880.00		COA, GSP, BSP & G-WATCH COORDINATORS	13-Dec-21	13-Dec-21	13-Dec-21	13-Dec-21	12/13/21		
	EPA-Various Trainings for 1st & 2nd Quarter CY2022 (Lot1 - GAD Live-in Trainings/Seminars)	CID / C. ALCALA	YES	PUBLIC BIDDING		13-Dec-21	21-Dec-21	3-Jan-22	3-Jan-22	3-Jan-22	13-Jan-22	19-Jan-22	28-Jan-22	16-Feb-22	18-Feb-22			GoP - GAA	1,416,600.00	1,416,600.00		1,258,450.00	1,258,450.00		COA, GSP, BSP & G-WATCH COORDINATORS	21-Dec-21	21-Dec-21	21-Dec-21	12/21/21	21-Dec-21		
	EPA-Various Trainings for 1st & 2nd Quarter CY2022 (Lot2 - GAD Live-out Trainings/Seminars)	CID / C. ALCALA	YES	PUBLIC BIDDING		13-Dec-21	21-Dec-21	3-Jan-22	3-Jan-22	3-Jan-22	13-Jan-22	17-Jan-22	26-Jan-22	16-Feb-22	18-Feb-22			GoP - GAA	2,195,600.00	2,195,600.00		1,963,380.00	1,963,380.00		COA, GSP, BSP & G-WATCH COORDINATORS	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21		
	EPA-Various Trainings for 1st & 2nd Quarter CY2022 (Lot3 - GAD & HRTD - Catering Services	CID / C. ALCALA & SGOD / I. MACAHIG	YES	PUBLIC BIDDING		13-Dec-21	21-Dec-21	3-Jan-22	3-Jan-22	3-Jan-22	13-Jan-22	20-Jan-22	28-Jan-22	18-Feb-22	23-Feb-22			GoP - GAA	269,000.00	269,000.00		269,000.00	269,000.00		COA, GSP, BSP & G-WATCH COORDINATORS	21-Dec-21	21-Dec-21	21-Dec-21	12/21/21	21-Dec-21		
	EPA-Various Trainings for 1st & 2nd Quarter CY2022 (Lot4 - HRTD Live-in Trainigs/Seminars)	SGOD / I. MACAHIG	YES	PUBLIC BIDDING		13-Dec-21	21-Dec-21	3-Jan-22	3-Jan-22	3-Jan-22	14-Jan-22	19-Jan-22	28-Jan-22	14-Feb-22	18-Feb-22			GoP - GAA	3,074,500.00	3,074,500.00		3,055,024.00	3,055,024.00		COA, GSP, BSP & G-WATCH COORDINATORS	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21		
	EPA-Various Trainings for 1st & 2nd Quarter CY2022 (Lot5 - HRTD Live-out Trainings/Seminars)	SGOD / I. MACAHIG	YES	PUBLIC BIDDING		13-Dec-21	21-Dec-21	3-Jan-22	3-Jan-22	3-Jan-22	13-Jan-22	19-Jan-22	28-Jan-22	16-Feb-22	18-Feb-22			GoP - GAA	2,796,600.00	2,796,600.00		2,482,495.00	2,482,495.00		COA, GSP, BSP & G-WATCH COORDINATORS	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21		
	Early Procurement of Office Supplies for Q1 & Q2 CY2022 (Lot 1-Common Office Supplies/Consumables & Cleaning Supplies)	SUPPLY / R. BIDAURE	YES	PUBLIC BIDDING		17-Jan-22	24-Jan-22	7-Feb-22	7-Feb-22	7-Feb-22	15-Feb-22	21-Feb-22	2/23/22	7-Mar-22	9-Mar-22	13-May-22	13-May-22	GoP - GAA	1,735,417.52	1,735,417.52		1,613,951.42	1,613,951.42		COA, GSP, BSP & G-WATCH COORDINATORS	13-Jan-22	13-Jan-22	1/13/22	13-Jan-22	13-Jan-22		
	Early Procurement of Office Supplies for Q1 & Q2 CY2022 (Lot 2- Common ICT Supplies & Devices)	SUPPLY / R. BIDAURE	YES	PUBLIC BIDDING		17-Jan-22	24-Jan-22	7-Feb-22	7-Feb-22	7-Feb-22	16-Feb-22	21-Feb-22	23-Feb-22	2-Mar-22	4-Mar-22	19-May-22	19-May-22	GoP - GAA	816,387.00	816,387.00		783,387.00	783,387.00		COA, GSP, BSP & G-WATCH COORDINATORS	13-Jan-22	13-Jan-22	13-Jan-22	13-Jan-22	13-Jan-22		
CIVIL WORKS																																
	CY 2022 Basic Educational Facilities Funds (BEFF) Repair of Classrooms (Batch 1) - (Janisyanay Elementary School, San Jose, Negros Oriental).	School / EFS	NO	PUBLIC BIDDING		15-Feb-22	23-Feb-22	7-Mar-22	7-Mar-22	8-Mar-22	23-Mar-22	24-Mar-22	18-May-22	30-May-22	3-Jun-22			GoP - GAA	2,801,981.26		2,801,981.26	2,207,000.00		2,207,000.00	COA, GSP, BSP & G-WATCH COORDINATORS	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22		
	Procurement of the 10% Allocation of the CY 2022 Basic Educational Facilities Funds (BEFF) School Furniture Program for San Jose Provincial High School, San Jose, Negros Oriental	School / EFS	NO	PUBLIC BIDDING		15-Feb-22	23-Feb-22	7-Mar-22	7-Mar-22	8-Mar-22	23-Mar-22	24-Mar-22	25-Mar-22	April 8, 2022	13-Apr-22			GoP - GAA	706,950.00		706,950.00	607,100.00		607,100.00	COA, GSP, BSP & G-WATCH COORDINATORS	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 1 (Guillongsoran Primary School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	17-May-22	9-Jun-22	14-Jun-22						GoP - GAA	1,318,876.30		1,318,876.30	1,000,473.71		1,000,473.71	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 2 (Siapo Elementary School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	17-May-22	9-Jun-22	14-Jun-22						GoP - GAA	2,429,147.14		2,429,147.14	1,850,263.91		1,850,263.91	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		

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	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 3 (Bindoy Central Elementary School, Bindoy, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	18-May-22	9-Jun-22	14-Jun-22						GoP - GAA	6,064,404.08		6,064,404.08	4,807,442.14		4,807,442.14	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 4 (La Libertad Central Elementary School, La Libertad, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	19-May-22	15-Jun-22	17-Jun-22						GoP - GAA	11,136,831.28		11,136,831.28	11,129,033.97		11,129,033.97	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 5 (Mabinay Central School, Mabinay, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	20-May-22	15-Jun-22	17-Jun-22						GoP - GAA	4,478,136.15		4,478,136.15	3,627,000.00		3,627,000.00	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 6 (Tayasan Central Elementary School, Tayasan, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	4-May-22	16-May-22	16-May-22	20-May-22	15-Jun-22	17-Jun-22						GoP - GAA	9,524,722.23		9,524,722.23	9,519,378.61		9,519,378.61	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
GOODS (SHOPPING)																																
	Provision of meals, venue & accommodation for 45 pax for the 3-Day Live-in Division Workshop on the Preparation & Consolidation of CY 2021 Year-end Financial & Budgetary Reports (Jan.10-12)	FINANCE / L CACAS	NO	SHOPPING		3-Jan-22										14-Feb-22	14-Feb-22	GoP - GAA	243,000.00	243,000.00		229,500.00	229,500.00									
	Office equipment - 1 unit LED monitor 19"	ADMIN / M. BALAMBAO	NO	SHOPPING		3-Jan-22										14-Feb-22	14-Feb-22	GoP - GAA	4,500.00	4,500.00		4,500.00	4,500.00									
	Provision of meals, venue & accommodation for 9 pax for the Workshop on the Preparation & Consolidation of APP for CY 2022	SUPPLY / R. BIDAURE	NO	SHOPPING		3-Jan-22										27-Jan-22	27-Jan-22	GoP - GAA	32,400.00	32,400.00		32,400.00	32,400.00									
	Procurement of 1 unit 9 plates vehicle battery to be used for the Suzuki Vitara	SUPPLY / R BIDAURE	NO	SHOPPING		6-Jan-22										14-Feb-22	14-Feb-22	GoP - GAA	9,000.00	9,000.00		6,900.00	6,900.00									
	Job order to provide for labor and materials for the repair of 1 unit Isuzu Fuego (Change oil/PMS)	SUPPLY / R. BIDAURE	NO	SHOPPING		12-Jan-22										1/14/22	14-Jan-22	GoP - GAA	5,300.00	5,300.00		5,285.00	5,285.00									
	Provision of meals & venue for 2-Day Live-out Workshop on the Consolidation of CY2021 Year-end Financial & Budgetary Reports (Regional Level)	FINANCE / L CACAS	NO	SHOPPING		12-Jan-22										14-Jan-22	14-Jan-22	GoP - GAA	26,400.00	26,400.00		26,400.00	26,400.00									
	Furniture & fixture - 1 unit swivel chair	FINANCE / J. PIODOS	NO	SHOPPING		12-Jan-22										24-Mar-22	24-Mar-22	GoP - GAA	5,270.00	5,270.00		5,270.00	5,270.00									
	Job order to provide for transportation of 1 unit van for 3 days to the 1st Congressional district (Ayungon/Tayasan/Jimalalud/La Libertad/Mabinay) to be used during the DCP Monitoring and validation of damages on Jan. 19-21	ICT / R. GAO-GAO	NO	SHOPPING		18-Jan-22										24-Jan-22	24-Jan-22	GoP - GAA	21,000.00	21,000.00		20,700.00	20,700.00									
	Job order to provide for transportation of 1 unit van for 5 days for the Validation of RADAR 2 & PDNA Detailed Damaged SLMs/SLKs for the 1st-3rd Congressional Districts on Jan. 18-23	LRMDS / R. ABIERA	NO	SHOPPING		18-Jan-22										24-Jan-22	24-Jan-22	GoP - GAA	35,000.00	35,000.00		34,500.00	34,500.00									
	Fuel, Diesel & Lubricants for Nov 17-29, 2021	SUPPLY / R. BIDAURE	NO	SHOPPING		18-Jan-22										22-Feb-22	22-Feb-22	GoP - GAA	22,493.17	22,493.17		22,493.17	22,493.17									
	Job order to provide for transporation for 4 units van for 4 days during the conduct of PFA to affected DepEd personnel on Feb. 8-9, Feb. 15 & 17	SCHOOL HEALTH / K DELA CRUZ	NO	SHOPPING		19-Jan-22										17-Feb-22	17-Feb-22	GoP - GAA	112,000.00	112,000.00		110400.00	110,400.00									
	Job order to provide for transportation of 1 unit van for 2 days during the conduct of DCP monitoring & validation of damages (Jan. 25-26)	ICT / R. GAO-GAO	NO	SHOPPING		19-Jan-22										24-Feb-22	24-Feb-22	GoP - GAA	14,000.00	14,000.00		13,800.00	13,800.00									
	Provision of meals for the conduct of Psychological First Aid to DepEd employees effected by Typhoon Odette (Feb. 2, 8, 9, 15, 17)	SCHOOL HEALTH / K DELA CRUZ	NO	SHOPPING		24-Jan-22										18-Feb-22	18-Feb-22	GoP - GAA	234,760.00	234,760.00		232,392.00	232,392.00									
	Job order to provide for labor and materials for the repair of 1 unit split type airconditioner (Admin Section)	ADMIN / L YURONG	NO	SHOPPING		27-Jan-22										31-Mar-22	31-Mar-22	GoP - GAA	3,000.00	3,000.00		650.00	650.00									

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	Office equipment - paper cutter (steel) to be used at Cashier's office	CASH / N. BOCO	NO	SHOPPING		27-Jan-22										9-Mar-22	9-Mar-22	GoP - GAA	1,000.00	1,000.00		765.00	765.00									
	Office furniture & fixtures 6 units office swivel chairs, 1 unit lateral 2-layer steel cabinet, 1 pc wall clock to be used at Cashier's office	CASH / N BOCO	NO	SHOPPING		27-Jan-22										6-Jun-22	8-Jun-22	GoP - GAA	47,500.00	47,500.00		40,980.00	40,980.00									
	Supplies (alcohol, face mask, vitamins)for GAD-funded trainings/workshops for Q1 & Q2 of CY2022	CID / C. ALCALA	NO	SHOPPING		27-Jan-22										28-Mar-22	28-Mar-22	GoP - GAA	78,101.00	78,101.00		51,926.00	51,926.00									
	Office supplies/materials for GAD-funded trainings/workshops for Q1 & Q2 of CY2022	CID / C. ALCALA	NO	SHOPPING		27-Jan-22										21-Apr-22	21-Apr-22	GoP - GAA	61,493.90	61,493.90		45,473.00	45,473.00									
	ICT supplies (link, flash drive) for GAD-funded trainings/workshops for Q1 & Q2 of CY2022	CID / C. ALCALA	NO	SHOPPING		27-Jan-22										9-Mar-22	9-Mar-22	GoP - GAA	29,327.00	29,327.00		14,750.00	14,750.00									
	Communication supplies (load cards) for GAD-funded trainings/workshops for Q1 & Q2 of CY2022	CID / C ALCALA	NO	SHOPPING		27-Jan-22										31-Mar-22	31-Mar-22	GoP - GAA	17,680.00	17,680.00		13,854.00	13,854.00									
	Supplies (alcohol, face mask, vitamins)for HRTD-funded trainings/workshops for Q1 & Q2 of CY2022	SGOD / I. MACAHIG	NO	SHOPPING		27-Jan-22										30-Mar-22	30-Mar-22	GoP - GAA	44,151.50	44,151.50		40,904.75	40,904.75									
	Office supplies/materials for HRTD-funded trainings/workshops for Q1 & Q2 of CY2022	SGOD / I. MACAHIG	NO	SHOPPING		27-Jan-22										24-Mar-22	24-Mar-22	GoP - GAA	92,938.68	92,938.68		74,715.50	74,715.50									
	ICT supplies (link, flash drive, batteries, printers) for HRTD-funded trainings/workshops for Q1 & Q2 of CY2022	SGOD / I. MACAHIG	NO	SHOPPING		27-Jan-22										27-Apr-22	27-Apr-22	GoP - GAA	36,409.00	36,409.00		32,145.00	32,145.00									
	Communication supplies (load cards) for HRTD-funded trainings/workshops for Q1 & Q2 of CY2022	SGOD / I MACAHIG	NO	SHOPPING		27-Jan-22										9-Mar-22	9-Mar-22	GoP - GAA	8,640.00	8,640.00		6,880.00	6,880.00									
	Job order to provide for labor and materials for the repair of 1 unit Isuzu Fuego (repair of brakes and clutch)	SUPPLY / R. BIDAURE	NO	SHOPPING		27-Jan-22										27-Apr-22	27-Apr-22	GoP - GAA	25,000.00	25,000.00		23,120.00	23,120.00									
	Job order to provide for labor and materials for 1 3x8 tarpaulin for Dental Health Month	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING		7-Feb-22										4-May-22	4-May-22	GoP - GAA	400.00	400.00		360.00	360.00									
	ICT equipment - 19" LCD monitor, mouse, keyboard, UPS	FINANCE / L. CACAS	NO	SHOPPING		7-Feb-22										7-Mar-22	7-Mar-22	GoP - GAA	7,700.00	7,700.00		7,465.00	7,465.00									
	Job order to provide for labor and materials for the repair of 1 unit Epson L360 printer used at the Cash Section	CASH / N. BOCO	NO	SHOPPING		7-Feb-22										18-Apr-22	18-Apr-22	GoP - GAA	1,500.00	1,500.00		540.00	540.00									
	Office furniture & fixtures: 2 panels window blinds for the Finance section	FINANCE / L. CACAS	NO	SHOPPING		7-Feb-22										30-Mar-22	30-Mar-22	GoP - GAA	12,815.00	12,815.00		12,815.00	12,815.00									
	Fuel, Diesel & Lubricants for Dec. 1-15, 2021	SUPPLY / R BIDAURE	NO	SHOPPING		7-Feb-22										14-Feb-22	14-Feb-22	GoP - GAA	24,938.55	24,938.55		24,938.55	24,938.55									
	Procurement of 3 pcs 500GB SSD SATA 2.5in, 3 pcs DDR RAM Card 1800GHz, 1 pc 4K Resolution Webcam, 1 pc Desktop monitor to be used at Cash Section	CASH / N. BOCO	NO	SHOPPING		7-Feb-22										23-Mar-22	23-Mar-22	GoP - GAA	24,600.00	24,600.00		24,440.00	24,440.00									
	Office furniture & fixtures: 6pcs swivel chair, 1 unit 2-layer lateral steel cabinet	CASH / N BOCO	NO	SHOPPING		7-Feb-22										25-Mar-22	25-Mar-22	GoP - GAA	47,500.00	47,500.00		46,996.90	46,996.90									
	Provision of transportation of 1 unit van for ALS Monitoring	CID / F. AUSTERO	NO	SHOPPING		9-Feb-22										14-Feb-22	14-Feb-22	GoP - GAA	14,000.00	14,000.00		13,500.00	13,500.00									
	Procurement of 1 unit Printer All-in-one inktank with ADF for Finance Office use	FINANCE / K. SAMSON	NO	SHOPPING		9-Feb-22										7-Mar-22	7-Mar-22	GoP - GAA	14,995.00	14,995.00		14,900.00	14,900.00									
	Job order to provide for labor and materials for the repair of 1 unit Acer travelmate P245 laptop	LEGAL / E. SEDILLO	NO	SHOPPING		9-Feb-22										4-May-22	4-May-22	GoP - GAA	12,900.00	12,900.00		12,720.00	12,720.00									
	Office furniture & fixture: 11 units 2-layer lateral steel cabinet and 11 units office table (black)	CID / C. ALCALA	NO	SHOPPING		14-Feb-22										23-Mar-22	25-Mar-22	GoP - GAA	240,900.00	240,900.00		176,330.00	176,330.00									
	Office furniture & fixture: 11 pcs table top glass	CID / C. ALCALA	NO	SHOPPING		14-Feb-22										13-May-22	13-May-22	GoP - GAA	11,000.00	11,000.00		10,930.00	10,930.00									
	Job order: Labor and materials for the repair of 7 units HP laptop issued to the Division Senior Education Program Supervisors	CID / C. ALCALA	NO	SHOPPING		14-Feb-22										4-May-22	4-May-22	GoP - GAA	91,000.00	91,000.00		89,250.00	89,250.00									
	Job order: Labor and materials for the repair of 2 units UPS (625 UA)	ICT / R. GAO-GAO	NO	SHOPPING		21-Feb-22										12-Apr-22	12-Apr-22	GoP - GAA	2,400.00	2,400.00		2,390.00	2,390.00									

(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Job order: Labor and materials for the repair of 1 unit UPS (625 UA)	PERSONNEL / E. MIÑOZA	NO	SHOPPING		21-Feb-22										12-Apr-22	12-Apr-22	GoP - GAA	1,200.00	1,200.00		1,190.00	1,190.00									
	Provision of meals, venue & accommodation for 45 pax for the Division Training of Trainers (DTOT) for the Program Management Information System (PMIS) Feb. 28-Mar. 4, 2022	SGOD / D. HABALO	NO	SHOPPING		21-Feb-22										4-Mar-22	4-Mar-22	GoP - GAA	220,000.00	220,000.00		220,000.00	220,000.00									
	Job order: Labor and materials for preventive maintenance schedule of 1 unit Mitsubishi Strada (R6-R187)	SGOD / P. TUBOG	NO	SHOPPING		21-Feb-22										4-Mar-22	4-Mar-22	GoP - GAA	29,000.00	29,000.00		13,230.00	13,230.00									
	Office furniture and fixtures: Procurement of 1 unit sink drain (single bowl #4)	CID / N. RAGAY	NO	SHOPPING		23-Feb-22										6-Apr-22	6-Apr-22	GoP - GAA	500.00	500.00		351.05	351.05									
	Job order: To provide for labor & materials for the repair and upgrade of 1 unit CPU for the Personnel Section	ADMIN / E. SAGURAN	NO	SHOPPING		23-Feb-22										12-Apr-22	12-Apr-22	GoP - GAA	18,050.00	18,050.00		17,930.00	17,930.00									
	Job order: Labor & materials for the repair of the aircondiboking system of Isuzu Fuego	SUPPLY / R. BIDAURE	NO	SHOPPING		23-Feb-22										21-Mar-22	21-Mar-22	GoP - GAA	5,000.00	5,000.00		4,660.00	4,660.00									
	Job order to provide for transportation of 2 units van to be used during the CID Monitoring	CID / N. RAGAY	NO	SHOPPING		24-Feb-22										29-Mar-22	29-Mar-22	GoP - GAA	14,000.00	14,000.00		12,000.00	12,000.00									
	Fuel, Diesel & Lubricants for Jan. 1-15, 2022	SUPPLY / R. BIDAURE	NO	SHOPPING		2-Mar-22										11-Mar-22	11-Mar-22	GoP - GAA	27,920.87	27,920.87		27,920.84	27,920.84									
	Job order to provide for transportation of 1 unit van for the monitoring of nutritious food products delivery	SCHOOL HEALTH / J. SIBUL	NO	SHOPPING		2-Mar-22										14-Mar-22	14-Mar-22	GoP - GAA	15,000.00	15,000.00		14,200.00	14,200.00									
	Procurement of 30 pcs Dri-fit round neck tshirts to be used during the launching of Galaw Pilipinas 2022	CID / D. ALAR	NO	SHOPPING		3-Mar-22										5-May-22	5-May-22	GoP - GAA	5,100.00	5,100.00		5,100.00	5,100.00									
	Procurement of various painting materials and supplies to be used during the preparation for Galaw Pilipinas	CID / D. ALAR	NO	SHOPPING		3-Mar-22										6-Apr-22	6-Apr-22	GoP - GAA	7,020.00	7,020.00		5,129.00	5,129.00									
	Job order to provide for transportation of 2 units van for monitoring of implementation of limited face to face classes	CID / N. RAGAY	NO	SHOPPING		3-Mar-22										29-Mar-22	29-Mar-22	GoP - GAA	14,000.00	14,000.00		12,000.00	12,000.00									
	ICT supplies: 1 unit wireless router (1200 MBPS, full gigabit high power, dual band router)	FINANCE / L. VALENCIA	NO	SHOPPING		4-Mar-22										6-Apr-22	6-Apr-22	GoP - GAA	2,800.00	2,800.00		1,995.00	1,995.00									
	Fuel, Diesel & Lubricants for Dec 16-31, 2021	SUPPLY / R. BIDAURE	NO	SHOPPING		4-Mar-22										9-Mar-22	9-Mar-22	GoP - GAA	37,246.32	37,246.32		37,246.32	37,246.32									
	Job order: To provide for labor & materials for the repair of Toyota Revo (alternator)	SUPPLY / R. BIDAURE	NO	SHOPPING		7-Mar-22										31-Mar-22	31-Mar-22	GoP - GAA	20,000.00	20,000.00		19,790.00	19,790.00									
	ICT Supplies: 1 unit C920 1080P Full HD Webcam, 1 unit C325 Noise cancelling headset, 1 unit R101 BT2.1 wireless bluetooth speaker for Legal office	LEGAL / E. SEDILLO	NO	SHOPPING		10-Mar-22										8-Apr-22	8-Apr-22	GoP - GAA	10,500.00	10,500.00		9,800.00	9,800.00									
	Job order: To provide for labor & materials for the repair & installation of CCTV cameras	ICT / R. GAO-GAO	NO	SHOPPING		16-Mar-22										22-Jun-22	22-Jun-22	GoP - GAA	6,000.00	6,000.00		5,950.00	5,950.00									
	Job order: To provide for labor & materials for the repair of 1 unit Gestetner Duplicating Machine	SUPPLY / R. BIDAURE	NO	SHOPPING		16-Mar-22										24-Jun-22	24-Jun-22	GoP - GAA	10,500.00	10,500.00		10,119.95	10,119.95									
	Newspaper subscription for 20 days for November	SUPPLY / R. BIDAURE	NO	SHOPPING		16-Mar-22										25-Mar-22	25-Mar-22	GoP - GAA	2,450.00	2,450.00		2,450.00	2,450.00									
	Newspaper subscription for 15 days for December	SUPPLY / R. BIDAURE	NO	SHOPPING		16-Mar-22										25-Mar-22	25-Mar-22	GoP - GAA	2,082.50	2,082.50		2,082.50	2,082.50									
	Office Furniture & fixtures: 8 units ergonomic swivel chairs for Physical Facilities Section	SGOD / P. TUBOG	NO	SHOPPING		21-Mar-22										13-Apr-22	13-Apr-22	GoP - GAA	41,940.00	41,940.00		39,195.00	39,195.00									
	Job order: Labor & materials for the repair of 1 unit ASUS Laptop X550ZE series	SGOD/ A. AMOR	NO	SHOPPING		21-Mar-22										4-Jul-22	4-Jul-22	GoP - GAA	12,800.00	12,800.00		12,700.00	12,700.00									
	Job order: Labor & materials for the repair of 1 unit RISE UPS	SUPPLY / R. BIDAURE	NO	SHOPPING		23-Mar-22										8-Jun-22	8-Jun-22	GoP - GAA	1,000.00	1,000.00		995.00	995.00									
	ICT supplies: Procurement of 1 unit UPS for ASDS office	ASDS / PALISPIS	NO	SHOPPING		23-Mar-22										12-Apr-22	12-Apr-22	GoP - GAA	2,500.00	2,500.00		2,100.00	2,100.00									
	Job order: To provide for transportation for the hauling of old files for storage to Mayapoi HS, including manpower to load/unload files (4 TRIPS)	SUPPLY / R. BIDAURE	NO	SHOPPING		24-Mar-22										13-Apr-22	13-Apr-22	GoP - GAA	42,000.00	42,000.00		40,800.00	40,800.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Job order: To provide for transportation for 1 unit van for 2 days for the monitoring of SBFP-NFP Component Monitoring	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING		24-Mar-22										11-Apr-22	11-Apr-22	GoP - GAA	14,000.00	14,000.00		13,800.00	13,800.00									
	Meals (breakfast, lunch & 2 snacks) for 15 pax for the 2022 Fire Prevention Month, Safety & Awareness for Youth Leaders	SGOD / J. CERIAL	NO	SHOPPING		25-Mar-22										1-Apr-22	2-Apr-22	GoP - GAA	10,500.00	10,500.00		10,500.00	10,500.00									
	Meals (breakfast, lunch & 2 snacks) for 11 pax for 3 days for the 3-day Workshop on the Consolidation of CY2022 1st Quarter Financial & Budgetary Reports	FINANCE / L. CACAS	NO	SHOPPING		25-Mar-22										9-Apr-22	9-Apr-22	GoP - GAA	39,600.00	39,600.00		36,300.00	36,300.00									
	Provision of meals & hotel accommodation for 3 Centres Office Personnel during the conduct of DCP Monitoring	ICT / R. GAO-GAO	NO	SHOPPING		28-Mar-22										27-Apr-22	27-Apr-22	GoP - GAA	10,800.00	10,800.00		10,800.00	10,800.00									
	Job order to provide for transportation of 2 units van for 1-day DCP Monitoring	ICT / R. GAO-GAO	NO	SHOPPING		28-Mar-22										1-Apr-22	1-Apr-22	GoP - GAA	14,000.00	14,000.00		13,600.00	13,600.00									
	Job order: To provide for labor & materials for the repair of 1 unit Epson L550 printer for the CID office	CID / N. RAGAY	NO	SHOPPING		28-Mar-22										4-May-22	4-May-22	GoP - GAA	5,000.00	5,000.00		550.00	550.00									
	Office furniture & fixture: 2 panels Window blinds (120x183cm), 2 panels Window blinds (130 x 156cm), 2 pcs curtain rod (20mm x 160cm) to be used at the Legal office	LEGAL / E. SEDILLO	NO	SHOPPING		28-Mar-22										4-May-22	4-May-22	GoP - GAA	5,500.00	5,500.00		4,996.20	4,996.20									
	Office furniture & fixture: 5 units office table (small), 1 unit office table (150x150x60x75), 1 unit office swivel chair to be used at the Cash Section	CASH / N. BOCO	NO	SHOPPING		28-Mar-22										6-May-22	6-May-22	GoP - GAA	45,000.00	45,000.00		44,497.50	44,497.50									
	Job order: To provide for labor & materials for the repair and cleaning of 2 units split type airconditioner at the Finance Section	FINANCE / J. PIODOS	NO	SHOPPING		28-Mar-22										29-Apr-22	29-Apr-22	GoP - GAA	2,000.00	2,000.00		1,970.00	1,970.00									
	Printing of 2 pcs 3x6ft tarpaulin for DepEd Neg. Or. Organization al chart	ADMIN / J. DIAZ	NO	SHOPPING		31-Mar-22										25-May-22	25-May-22	GoP - GAA	720.00	720.00		720.00	720.00									
	Job order: To provide for labor and materials for the repair of 1 unit Sharp Photocopier at Admin Office; replacement of drum kit, cleaner blade and developer	ADMIN / J. CATALAN	NO	SHOPPING		31-Mar-22										27-Apr-22	27-Apr-22	GoP - GAA	15,980.00	15,980.00		15,980.00	15,980.00									
	Office furniture & fixtures: Procurement of 3 units fingerprint time attendance (Biometrics machine)	SUPPLY / R. BIDAURE	NO	SHOPPING		5-Apr-22										17-May-22	17-May-22	GoP - GAA	38,700.00	38,700.00		37,500.00	37,500.00									
	Job order: To provide for labor & materials for the repair & cleaning of 2 units split-type airconditioner at the CID Office	CID / N. RAGAY	NO	SHOPPING		5-Apr-22										20-May-22	20-May-22	GoP - GAA	4,000.00	4,000.00		2,635.00	2,635.00									
	ICT Supplies: Procurement of 2 units RAM 4GB UNB PC2-5300 CL5	ASDS / M. TIMONAN	NO	SHOPPING		5-Apr-22										28-Apr-22	28-Apr-22	GoP - GAA	5,000.00	5,000.00		4,390.00	4,390.00									
	Provision of meals, venue & accommodation for 13 pax for the 4-Day Drafting of Planning Handbook & Video-recorded Manual (April 25-28)	SGOD / K. CREDO	NO	SHOPPING		5-Apr-22										4-May-22	4-May-22	GoP - GAA	93,600.00	93,600.00		88,400.00	88,400.00									
	Provision of meals for the Orientation of the Establishment of the 2022 Division Election Task Force & its Operation & Monitoring Center in Connection with the May 9 National & Local Elections	ASDS / PALISPIS	NO	SHOPPING		8-Apr-22										11-May-22	11-May-22	GoP - GAA	78,000.00	78,000.00		77,790.00	77,790.00									
	Job order: To provide for labor & materials for the repair of 1 unit Ford Ranger	SUPPLY / R. BIDAURE	NO	SHOPPING		11-Apr-22										27-Apr-22	27-Apr-22	GoP - GAA	5,650.00	5,650.00		5,090.00	5,090.00									
	ICT Supplies: Procurement of 1 unit 8GB RAM DDR3-1333 U-DIMM & 1 unit 2.5 SATA 500GB SSD	SGOD / R. PICARDAL	NO	SHOPPING		11-Apr-22										17-May-22	17-May-22	GoP - GAA	7,200.00	7,200.00		6,250.00	6,250.00									
	Provision of meals for 149 pax for the Conference of Secondary School Heads on the Performance Implementation Review of the SHS Curriculum	CID / R. JUANILLO	NO	SHOPPING		11-Apr-22										4-May-22	4-May-22	GoP - GAA	74,500.00	74,500.00		74,351.00	74,351.00									

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	Job order: To provide for transportation of 1 unit van for Division Office Personnel for the Monitoring of the Limited Face-to-Face Classes Implementation	SGOD / K. CREDO	NO	SHOPPING		13-Apr-22										18-Apr-22	18-Apr-22	GoP - GAA	7,000.00	7,000.00		6,000.00	6,000.00									
	Provision of meals, venue & accommodation for 9 pax for the Documentation & Finalization of School Damages Due to Typhoon Odette	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22										2-Jun-22	2-Jun-22	GoP - GAA	48,600.00	48,600.00		48,600.00	48,600.00									
	ICT Supplies/Equipment Procurement of 1 unit printer with scanner for the Documentation & Finalization of School Damages Due to Typhoon Odette	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22										3-Jun-22	3-Jun-22	GoP - GAA	11,000.00	11,000.00		10,175.00	10,175.00									
	Job order: To provide for labor & materials for 20 pcs customized cloth face mask (w/ DepEd logo)	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22										1-Jul-22	1-Jul-22	GoP - GAA	3,400.00	3,400.00		3,400.00	3,400.00									
	ICT Supplies & Equipment Procurement of 1 unit500GB Harddrive 2.5" SATA SSD	FINANCE / E. CALIDGUID	NO	SHOPPING		26-Apr-22										18-May-22	18-May-22	GoP - GAA	5,000.00	5,000.00		4,300.00	4,300.00									
	Provision of meals, venue & accommodation for the Workshop on the PPMP Adjustment & Updating of APP for CY2022	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										16-May-22	16-May-22	GoP - GAA	159,600.00	159,600.00		159,600.00	159,600.00									
	Job order: To provide for labor & materials for the provision of workstations including layout/design of area & fabrication of the workstations for the Budget Section	FINANCE / L. CACAS	NO	SHOPPING		26-Apr-22										4-Jul-22	4-Jul-22	GoP - GAA	113,144.36	113,144.36		91,740.00	91,740.00									
	Job order: To provide for labor & materials for the installation of "For Official Use Only" stickers for DepEd vehicles	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										2-Jun-22	2-Jun-22	GoP - GAA	3,600.00	3,600.00		3,600.00	3,600.00									
	Job order: To provide for labor & materials for the repair/replacement /alignment & balancing of tires for 1 unit Ford Ranger	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										20-May-22	20-May-22	GoP - GAA	58,000.00	58,000.00		48,500.00	48,500.00									
	Fuel, Diesel & Lubricants for Feb. 1-15	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										29-Apr-22	29-Apr-22	GoP - GAA	23,545.77	23,545.77		23,545.77	23,545.77									
	Fuel, Diesel & Lubricants for Jan. 16-31, 2022	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										29-Apr-22	29-Apr-22	GoP - GAA	19,639.64	19,639.64		19,639.64	19,639.64									
	Job order: To provide for labor & materials for the preventive maintenance service of 1 unit Toyota Hi-ace van	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22										2-May-22	2-May-22	GoP - GAA	10,303.54	10,303.54		10,303.54	10,303.54									
	Procurement of communication supplies: 80pcs Globe load card (100s)	SGOD / J. GEMINA	NO	SHOPPING		4-May-22										5/27/220	27-May-22	GoP - GAA	8,480.00	8,480.00		8,000.00	8,000.00									
	Procurement of communication supplies 40pcs SmartLoad card (100s)	SGOD / J. GEMINA	NO	SHOPPING		4-May-22										27-May-22	27-May-22	GoP - GAA	4,240.00	4,240.00		4,000.00	4,000.00									
	Job order: To proide for labor & materials for the repair of 1 unit Koppel Split-type airconditioner at CID office	CID / N. RAGAY	NO	SHOPPING		4-May-22										9-Jun-22	9-Jun-22	GoP - GAA	1,300.00	1,300.00		1,200.00	1,200.00									
	Office furniture & fixture: Procurement of 1 unit High-back office swivel chair for Legal Office	LEGAL / E. SEDILLO	NO	SHOPPING		4-May-22										8-Jun-22	8-Jun-22	GoP - GAA	7,000.00	7,000.00		6,732.50	6,732.50									
	5 pcs cross bearing & 1 pc alternator for Izusu Fuego (SGZ632)	SUPPLY / R. BIDAURE	NO	SHOPPING		5-May-22										10-Jun-22	10-Jun-22	GoP - GAA	16,000.00	16,000.00		14,750.00	14,750.00									
	Office furniture & fixtures: 6 pcs table glass top for Cashier's Office	CASH / N. BOCO	NO	SHOPPING		10-May-22										10-Jun-22	10-Jun-22	GoP - GAA	6,000.00	6,000.00		5,850.00	5,850.00									
	Procurement of various medical supplies (glucometer, glucostrips, lancet, alcohol, cotton balls) for RBS Monitoring for Teachers	SCHOOL HEALT / M. ASDILLO	NO	SHOPPING		10-May-22										8-Jun-22	8-Jun-22	GoP - GAA	184,176.00	184,176.00		181,698.00	181,698.00									
	Provision of meals, venue & accommodation for 17 pax for the Workshop on the Finalization of Planning Handbook & Video-recorded Manual	SGOD / K. CREDO	NO	SHOPPING		11-May-22										23-May-22	23-May-22	GoP - GAA	91,800.00	91,800.00		89,250.00	89,250.00									
	Provision of meals for 182 pax for the Secondary Administrator's Conference on Senior High School Curriculum	CID / R. JUANILLO	NO	SHOPPING		11-May-22										2-Jun-22	2-Jun-22	GoP - GAA	91,000.00	91,000.00		90,900.00	90,900.00									
	Provision of meals for 60 pax for the Exit Conference with COA	SUPPLY / R. BIDAURE	NO	SHOPPING		11-May-22										16-May-22	16-May-22	GoP - GAA	24,000.00	24,000.00		24,000.00	24,000.00									
	Provision of meals for 24 pax for the Regional Schools Press Conference	CID / A. AMORES	NO	SHOPPING		5/11/22										16-May-22	16-May-22	GoP - GAA	4,800.00	4,800.00		4,752.00	4,752.00									

(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of June 30, 2022

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Provision of meals, venue & accommodation for 10 pax for the Capacity Building & Workshop on Procurement Processes for Goods, Civil Works & Infrastructure Projects & Self-Assessment of APCPI	SGOD / K. ANTONIO	NO	SHOPPING		12-May-22										2-Jun-22	2-Jun-22	GoP - GAA	60,000.00	60,000.00		60,000.00	60,000.00									
	Provision of meals for 10 pax for the Capacity Building & Workshop on Procurement Process for Goods, Civil Works & Infrastructure Projects & Assessment of APCPI with Assessors	SGOD / K. ANTONIO	NO	SHOPPING		12-May-22										3-Jun-22	3-Jun-22	GoP - GAA	12,000.00	12,000.00		8,000.00	8,000.00									
	Job order: To provide for labor & materials for the fabrication of 8pcs 3x6 tarpaulin for Citizen's Charter	ADMIN / J. DIAZ	NO	SHOPPING		16-May-22										10-Jun-22	10-Jun-22	GoP - GAA	3,000.00	3,000.00		2,880.00	2,880.00									
	Rental of 1 unit LED wall for 4 days and 1 unit sound system for 4 days for the Division Senior High School Expo 2022	CID / R. JUANILLO	NO	SHOPPING		16-May-22										10-Jun-22	10-Jun-22	GoP - GAA	80,000.00	80,000.00		71,200.00	71,200.00									
	Procurement of various trophies and medals for the Division Senior High School Expo 2022	CID / R. JUANILLO	NO	SHOPPING		16-May-22										6-Jun-22	6-Jun-22	GoP - GAA	40,940.00	40,940.00		31,507.00	31,507.00									
	Procurement of 2 units steel hand push cart trolley - heavy duty	SUPPLY / R. BIDAURE	NO	SHOPPING		16-May-22										15-Jun-22	15-Jun-22	GoP - GAA	7,700.00	7,700.00		7,640.00	7,640.00									
	Job order to provide for transportation of 1 unit van for 5 days to the 3 Congressional Districts for the Monitoring of the SBFP Implementation	SCHOOL HEALTH / J. SIBUL	NO	SHOPPING		18-May-22										6-Jun-22	6-Jun-22	GoP - GAA	17,000.00	17,000.00		16,400.00	16,400.00									
	Fuel, Diesel & Lubricants for March 1-31, 2022	SUPPLY / R. BIDAURE	NO	SHOPPING		18-May-22										23-May-22	23-May-22	GoP - GAA	70,267.72	70,267.72		70,267.72	70,267.72									
	Job order to provide for transportation of 1 unit van for 5 days for the NSBI validation	SGOD / K. CREDO	NO	SHOPPING		19-May-22										27-May-22	27-May-22	GoP - GAA	35,000.00	35,000.00		34,500.00	34,500.00									
	Provision of meals for the Division Senior High School Expo 2022	CID / R. JUANILLO	NO	SHOPPING		19-May-22										13-Jun-22	13-Jun-22	GoP - GAA	437,700.00	437,700.00		430,405.00	430,405.00									
	Job order: To provide for transportation of 1 unit van for 5 days to the 3rd Congressional District for the Special Conference with CO personnel on the SBFP Implementation SY2021-2022	SCHOOL HEALTH / S. ONDE	NO	SHOPPING		23-May-22										3-Jun-22	3-Jun-22	GoP - GAA	20,000.00	20,000.00		19,950.00	19,950.00									
	Provision of hotel accommodation for Central & Regional Office personnel during the conduct of the Special Conference on the SBFP Implementation SY2021-2022	SCHOOL HEALTH / S. ONDE	NO	SHOPPING		23-May-22										3-Jun-22	3-Jun-22	GoP - GAA	65,000.00	65,000.00		64,350.00	64,350.00									
	Provision of meals for 30 pax for 3 days & 80 pax for 1 day for the Special Conference on the SBFP Implementation SY2021-2022	SCHOOL HEALTH / S. ONDE	NO	SHOPPING		23-May-22										3-Jun-22	3-Jun-22	GoP - GAA	65,250.00	65,250.00		65,250.00	65,250.00									
	Job order: To provide for labor & materials for the repair of 1 unit airconditioning system of Ford Ranger	SUPPLY / R. BIDAURE	NO	SHOPPING		23-May-22										20-Jun-22	20-Jun-22	GoP - GAA	28,000.00	28,000.00		26,174.00	26,174.00									
	Job order: To provide for labor & materials for the repair/cleaning of 2 units window-type airconditioner at Cashier's section	CASH / N. BOCO	NO	SHOPPING		23-May-22										29-Jun-22	29-Jun-22	GoP - GAA	2,000.00	2,000.00		1,950.00	1,950.00									
	Office supplies: Procurement of 46 reams A4 Bondpapers (70GSM; SUBS 20) for the Effective Curriculum Implementation of PEd Implementing Schools	CID / J. CABAJON	NO	SHOPPING		23-May-22										30-Jun-22	30-Jun-22	GoP - GAA	10,120.00	10,120.00		8,740.00	8,740.00									
	Office supplies: Procurement of 21 reams A4 bondpapers (70 GSM; SUBS 20) for the conduct of Indigenizing Division Initiated Self-Learning Modules for IP Learners	CID / J. CABAJON	NO	SHOPPING		23-May-22										30-Jun-22	30-Jun-22	GoP - GAA	4,200.00	4,200.00		3,990.00	3,990.00									
	Office furniture & fixture: 1 unit wall clock for CID office	CID / C. ALCALA	NO	SHOPPING		7-Jun-22										21-Jun-22	21-Jun-22	GoP - GAA	1,500.00	1,500.00		1,500.00	1,500.00									
	Office furniture & fixture: 1 unit Executive chair - high back	COA / J. SALBORO	NO	SHOPPING		7-Jun-22										29-Jun-22	29-Jun-22	GoP - GAA	8,000.00	8,000.00		7,225.00	7,225.00									
	Job order: Provision of transportation of 3 units van for the Delivery & Retrieval of ELLNA & NATB Test Materials	SGOD / D. ANDALAJAO	NO	SHOPPING		7-Jun-22										13-Jun-22	13-Jun-22	GoP - GAA	22,500.00	22,500.00		22,200.00	22,200.00									

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	Medical supplies. 8 sets COVID 19 AG Rapid Testing Device for the Delegates to the Philippine Youth Convergance 2022	SGOD / J. CERIAL	NO	SHOPPING		7-Jun-22										30-Jun-22	30-Jun-22	GoP - GAA	12,000.00	12,000.00		9,600.00	9,600.00									
	Job order: Labor & materials for the repair/cleaning of 5 units window-type airconditioner for PFSED, SDS, PERSONNEL & COA Office	SUPPLY / R. BIDAURE	NO	SHOPPING		7-Jun-22										1-Jul-22	1-Jul-22	GoP - GAA	5,200.00	5,200.00		3,250.00	3,250.00									
	ICT Supplies & Equipment: Procurement of 1 unit Computer Speaker M1250 Multimedia Speaker 2.0 speaker system, 3.5mm auxiliary input & headphone jack	ASDS / M. TIMONAN	NO	SHOPPING		14-Jun-22										6-Jul-22	6-Jul-22	GoP - GAA	3,000.00	3,000.00		2,500.00	2,500.00									
	Provision of meals (lunch & 2 snacks for 3 days for the conduct of 3-Day Workshop for GSIS Service Records Updating	FINANCE / J. PIODOS	NO	SHOPPING		14-Jun-22										29-Jun-22	29-Jun-22	GoP - GAA	27,300.00	27,300.00		27,300.00	27,300.00									
	Provision of meals (2 snacks & lunch) for 176 pax for the Congressional Elementary Administrator's Conference on the End of School Year Concerns, & Implementation Review of the Elementary Curriculum (1st Cong)	CID / R. JUANILLO	NO	SHOPPING		14-Jun-22										22-Jun-22	22-Jun-22	GoP - GAA	88,000.00	88,000.00		86,240.00	86,240.00									
	Provision of meals (2 snacks & lunch) for 183 pax for the Congressional Elementary Administrator's Conference on the End of School Year Concerns, & Implementation Review of the Elementary Curriculum (2nd Cong)	CID / R. JUANILLO	NO	SHOPPING		14-Jun-22										23-Jun-22	23-Jun-22	GoP - GAA	51,500.00	51,500.00		50,470.00	50,470.00									
	Provision of meals (2 snacks & lunch) for 156 pax for the Congressional Elementary Administrator's Conference on the End of School Year Concerns, & Implementation Review of the Elementary Curriculum (3rd Cong)	CID / R. JUANILLO	NO	SHOPPING		14-Jun-22										24-Jun-22	24-Jun-22	GoP - GAA	78,000.00	78,000.00		78,000.00	78,000.00									
	Job order: To provide for labor & materials for the repair/cleaning of 1 unit airconditioner at ASDS Office	ASDS / J. ARCILLA	NO	SHOPPING		15-Jun-22										1-Jul-22	1-Jul-22	GoP - GAA	700.00	700.00		650.00	650.00									
																			0.00			0.00										
																		Total Alloted Budget of Procurement Activities	111,767,646.48													
																		Total Contract Price of Procurement Activities Conducted				95,417,051.21										
																		Total Savings (Total Alloted Budget - Total Contract Price)				16,350,595.27										

ON-GOING PROCUREMENT ACTIVITIES

																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities	0													

Prepared by:

KARLA P. ANTONIO
BAC Secretariat

Recommended for Approval by:

MARCELO K. PALISPIS, EdD JD
BAC Chairperson

APPROVED:

SENEN PRISCILLO P. PAULIN, CESO V
Head of the Procuring Entity