



(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
	Provision of Technical Vocational Livelihood Learning Tools & Equipment (LOT 3 - ARTIFICIAL INSEMINATION NCI)	CID / A. BAGUIO	NO	PUBLIC BIDDING		13-Oct-22	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	18-Nov-22	21-Nov-22	2-Dec-22					GoP - GAA	194,250.00	194,250.00		190,820.00	190,820.00		COA, GSP, BSP & G-WATCH COORDINATORS	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	18-Nov-22			
	Provision of Technical Vocational Livelihood Learning Tools & Equipment (LOT 4 - HOUSEKEEPING LITE)	CID / A. BAGUIO	NO	PUBLIC BIDDING		13-Oct-22	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22	2-Dec-22	6-Dec-22	29-Dec-22				GoP - GAA	1,301,524.00	1,301,524.00		1,119,537.00	1,119,537.00		COA, GSP, BSP & G-WATCH COORDINATORS	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22			
	Provision of Technical Vocational Livelihood Learning Tools & Equipment (LOT 5 - BREAD & PASTRY LITE)	CID / A. BAGUIO	NO	PUBLIC BIDDING		13-Oct-22	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	18-Nov-22	21-Nov-22	2-Dec-22					GoP - GAA	244,096.00	244,096.00		220,310.00	220,310.00		COA, GSP, BSP & G-WATCH COORDINATORS	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	18-Nov-22			
	Provision of Technical Vocational Livelihood Learning Tools & Equipment (LOT 6 - CAREGIVING LITE)	CID / A. BAGUIO	NO	PUBLIC BIDDING		13-Oct-22	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22	2-Dec-22	6-Dec-22	29-Dec-22				GoP - GAA	76,975.00	76,975.00		73,126.25	73,126.25		COA, GSP, BSP & G-WATCH COORDINATORS	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22			
	Provision of Technical Vocational Livelihood Learning Tools & Equipment (LOT 7 - BEAUTY CARE LITE)	CID / A. BAGUIO	NO	PUBLIC BIDDING		13-Oct-22	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22	2-Dec-22	6-Dec-22	29-Dec-22				GoP - GAA	97,590.00	97,590.00		92,701.00	92,701.00		COA, GSP, BSP & G-WATCH COORDINATORS	20-Oct-22	2-Nov-22	2-Nov-22	2-Nov-22	1-Dec-22			
	CIVIL WORKS - PUBLIC BIDDING																																
	CY 2022 Basic Educational Facilities Funds (BEFF) Repair of Classrooms Batch 1 - (Janayary Elementary School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		15-Feb-22	23-Feb-22	07-Mar-22	07-Mar-22	08-Mar-22	23-Mar-22	24-Mar-22	18-May-22	30-May-22	03-Jun-22	06-Dec-22		GoP - GAA	2,801,981.26			2,801,981.26	2,207,000.00		2,207,000.00	COA, GSP, BSP & G-WATCH COORDINATORS	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22		
	Procurement of the 10% Allocation of the CY 2022 Basic Educational Facilities Funds (BEFF) School Furniture Program for San Jose Provincial High School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		15-Feb-22	23-Feb-22	07-Mar-22	07-Mar-22	08-Mar-22	23-Mar-22	24-Mar-22	25-Mar-22	08-Apr-22	13-Apr-22			GoP - GAA	706,950.00			706,950.00	607,100.00		607,100.00	COA, GSP, BSP & G-WATCH COORDINATORS	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22	11-Feb-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (Gulogaan Primary School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	17-May-22	09-Jun-22	14-Jun-22	14-Sep-22	26-Sep-22	29-Sep-22			GoP - GAA	1,318,876.30			1,318,876.30	1,000,473.71		1,000,473.71	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (Sano Elementary School, San Jose, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	17-May-22	09-Jun-22	14-Jun-22	14-Sep-22	26-Sep-22	29-Sep-22			GoP - GAA	2,429,147.14			2,429,147.14	1,850,263.91		1,850,263.91	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (Bindoy Central Elementary School, Bindoy, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	18-May-22	08-Jun-22	14-Jun-22	14-Sep-22	23-Sep-22	26-Sep-22			GoP - GAA	6,064,404.08			6,064,404.08	4,807,442.14		4,807,442.14	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (La Libertad Central Elementary School, La Libertad, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	19-May-22	15-Jun-22	17-Jun-22	14-Sep-22	20-Sep-22	26-Sep-22			GoP - GAA	11,136,631.28			11,136,631.28	11,129,033.97		11,129,033.97	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (Mabinary Central School, Mabinary Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	20-May-22	15-Jun-22	17-Jun-22	14-Sep-22	20-Sep-22	26-Sep-22			GoP - GAA	4,478,136.15			4,478,136.15	3,627,000.00		3,627,000.00	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot (Tayasan Central Elementary School, Tayasan, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		26-Apr-22	04-May-22	16-May-22	16-May-22	20-May-22	15-Jun-22	17-Jun-22	14-Sep-22	20-Sep-22	26-Sep-22			GoP - GAA	9,524,722.23			9,524,722.23	9,519,378.61		9,519,378.61	COA, GSP, BSP & G-WATCH COORDINATORS	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22		
	CY 2022 Basic Educational Facilities Funds (BEFF) Repair of Classrooms Batch 2 - (Anraw Elementary School, La Libertad)	School / EFS	NO	PUBLIC BIDDING		04-Jul-22	12-Jul-22	25-Jul-22	25-Jul-22	26-Jul-22	27-Jul-22	28-Jul-22	08-Sep-22	16-Sep-22	20-Sep-22			GoP - GAA	2,511,000.00			2,511,000.00	2,490,201.33		2,490,201.33	COA, GSP, BSP & G-WATCH COORDINATORS	28-Jun-22	28-Jun-22	28-Jun-22	28-Jun-22	28-Jun-22		
	CY 2022 Basic Educational Facilities Fund (BEFF) Construction of Health Facilities Program (BATCH 1) - (Jose R. Remollo ES (Cambalocot ES), Sago ES, & Cristofano O. Retes NHS - San Jose, Negros Oriental (Negotiated Procurement)	3 Schools / EFS	NO	NEGOTIATED PROCUREMENT (TWO-FAILED BIDDINGS)		24-Aug-22		01-Sep-22	01-Sep-22	01-Sep-22	06-Sep-22	08-Sep-22	07-Oct-22	19-Oct-22	21-Oct-22			GoP - GAA	491,356.66			491,356.66	488,618.38		488,618.38	COA, GSP, BSP & G-WATCH COORDINATORS	23-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22		
	CY 2022 Construction of Dented Temporary Learning Spaces (TLS Affected by Magnitude 3.9 Earthquake at Gregorio Elmag Memorial Elementary School, Zamboanguita, Negros Oriental)	School / EFS	NO	PUBLIC BIDDING		30-Aug-22	07-Sep-22	19-Sep-22	19-Sep-22	20-Sep-22	23-Sep-22	27-Sep-22	28-Sep-22	04-Oct-22	10-Oct-22			GoP - GAA	1,260,000.00			1,260,000.00	1,258,234.00		1,258,234.00	COA, GSP, BSP & G-WATCH COORDINATORS	25-Aug-22	25-Aug-22	25-Aug-22	25-Aug-22	25-Aug-22		
	CY 2022 Last Mile Schools Program Construction of One (1) Storey - Four (4) Classrooms School Building (With Common Toilet) With Provision of Rainwater Collector, School Furniture, Solar PV Energy System and Water System	School / EFS	NO	PUBLIC BIDDING		18-Oct-22	26-Oct-22	07-Nov-22	07-Nov-22	08-Nov-22	22-Nov-22	23-Nov-22	25-Nov-22	07-Dec-22	09-Dec-22			GoP - GAA	16,008,473.26			16,008,473.26	14,913,795.32		14,913,795.32	COA, GSP, BSP & G-WATCH COORDINATORS	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22		
	GOODS (SHOPPING)																																
	Provision of meals, venue & accommodation for 45 staff for the 3-day Live-in Division Workshop on the Preparation & Consolidation of CY 2021 Year-end Financial & Budgetary Reports (Jan 10-12)	FINANCE / L CACAS	NO	SHOPPING		3-Jan-22												GoP - GAA	243,000.00	243,000.00		229,500.00	229,500.00										
	Office equipment - 1 unit LED monitor 19"	ADMIN / M BALAMBAO	NO	SHOPPING		3-Jan-22												GoP - GAA	4,500.00	4,500.00		4,500.00	4,500.00										

**(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
	Provision of meals, venue & accommodation for 9 pax for the Workshop on the Preparation & Consolidation of APP for CY 2022	SUPPLY / R BIDAURE	NO	SHOPPING												27-Jan-22	27-Jan-22	GoP - GAA	32,400.00	32,400.00		32,400.00	32,400.00											
	Procurement of 1 unit 9 plates vehicle battery to be used for the Suzuki Vitara	SUPPLY / R BIDAURE	NO	SHOPPING												14-Feb-22	14-Feb-22	GoP - GAA	9,000.00	9,000.00		6,900.00	6,900.00											
	Job order to provide for labor and materials for the repair of 1 unit Isuzu Fuugo (Change oil/PMS)	SUPPLY / R BIDAURE	NO	SHOPPING												1/14/22	14-Jan-22	GoP - GAA	5,300.00	5,300.00		5,235.00	5,235.00											
	Provision of meals & venue for 2-Day Live-out Workshop on the Consolidation of CY2021 Year-end Financial & Budgetary Reports (Regional Level)	FINANCE / L CACAS	NO	SHOPPING												14-Jan-22	14-Jan-22	GoP - GAA	26,400.00	26,400.00		26,400.00	26,400.00											
	Furniture & fixture - 1 unit swivel chair	FINANCE / J PIODOS	NO	SHOPPING												24-Mar-22	24-Mar-22	GoP - GAA	5,270.00	5,270.00		5,270.00	5,270.00											
	Job order to provide for transportation of 1 unit van for 3 days to the 1st Congressional district (Ayungon/Tayasan/Jimalalud/La Libertad/Mabinay) to be used during the DCP Monitoring and validation of damages on Jan. 19-21	ICT / R. GAO-GAO	NO	SHOPPING												24-Jan-22	24-Jan-22	GoP - GAA	21,000.00	21,000.00		20,700.00	20,700.00											
	Job order to provide for transportation of 1 unit van for 5 days for the Validation of RADAR & PONA Detailed Damaged SLMe/SLKs for the 1st-3rd Congressional Districts on Jan. 18-23	LRMDS / R. ABIERA	NO	SHOPPING												24-Jan-22	24-Jan-22	GoP - GAA	35,000.00	35,000.00		34,500.00	34,500.00											
	Fuel, Diesel & Lubricants for Nov 17-29, 2021	SUPPLY / R BIDAURE	NO	SHOPPING												22-Feb-22	22-Feb-22	GoP - GAA	22,493.17	22,493.17		22,493.17	22,493.17											
	Job order to provide for transportation for 4 units van for 4 days during the conduct of PFA to affected DepEd personnel on Feb 8-9, Feb. 15 & 17	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING												17-Feb-22	17-Feb-22	GoP - GAA	112,000.00	112,000.00		110,400.00	110,400.00											
	Job order to provide for transportation of 1 unit van for 2 days during the conduct of DCP monitoring & validation of damage (Jan. 25-26)	ICT / R. GAO-GAO	NO	SHOPPING												24-Feb-22	24-Feb-22	GoP - GAA	14,000.00	14,000.00		13,800.00	13,800.00											
	Provision of meals for the conduct of Psychological First Aid to DepEd employees affected by Typhoon Odette (Feb. 2, 8, 9, 15, 17)	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING												18-Feb-22	18-Feb-22	GoP - GAA	234,760.00	234,760.00		232,392.00	232,392.00											
	Job order to provide for labor and materials for the repair of 1 unit split type air conditioner (Admin Section)	ADMIN / L. YURONG	NO	SHOPPING												31-Mar-22	31-Mar-22	GoP - GAA	3,000.00	3,000.00		650.00	650.00											
	Office equipment - paper cutter (steel) to be used at Cashier's office	CASH / N. BOCO	NO	SHOPPING												9-Mar-22	9-Mar-22	GoP - GAA	1,000.00	1,000.00		765.00	765.00											
	Office furniture & fixtures 6 units office swivel chairs, 1 unit lateral 2-layer steel cabinet, 1 pc wall clock to be used at Cashier's office	CASH / N. BOCO	NO	SHOPPING												8-Jun-22	8-Jun-22	GoP - GAA	47,500.00	47,500.00		40,980.00	40,980.00											
	Supplies (alcohol, face mask, vitamins) for GAD-funded trainings/workshops for Q1 & Q2 of CY 2022	CID / C. ALCALA	NO	SHOPPING												28-Mar-22	28-Mar-22	GoP - GAA	78,101.00	78,101.00		51,926.00	51,926.00											
	Office supplies/materials for GAD-funded trainings/workshops for Q1 & Q2 of CY 2022	CID / C. ALCALA	NO	SHOPPING												21-Apr-22	21-Apr-22	GoP - GAA	61,493.90	61,493.90		45,473.00	45,473.00											
	ICT supplies (ink, flash drive) for GAD-funded trainings/workshops for Q1 & Q2 of CY 2022	CID / C. ALCALA	NO	SHOPPING												9-Mar-22	9-Mar-22	GoP - GAA	29,327.00	29,327.00		14,750.00	14,750.00											
	Communication supplies (load cards) for GAD-funded trainings/workshops for Q1 & Q2 of CY 2022	CID / C. ALCALA	NO	SHOPPING												31-Mar-22	31-Mar-22	GoP - GAA	17,680.00	17,680.00		13,854.00	13,854.00											
	Supplies (alcohol, face mask, vitamins) for HRTD-funded trainings/workshops for Q1 & Q2 of CY 2022	SGOD / I. MACAHIG	NO	SHOPPING												30-Mar-22	30-Mar-22	GoP - GAA	44,151.50	44,151.50		40,904.75	40,904.75											
	Office supplies/materials for HRTD-funded trainings/workshops for Q1 & Q2 of CY 2022	SGOD / I. MACAHIG	NO	SHOPPING												24-Mar-22	24-Mar-22	GoP - GAA	92,838.68	92,838.68		74,715.50	74,715.50											
	ICT supplies (ink, flash drive, batteries, printers) for HRTD-funded trainings/workshops for Q1 & Q2 of CY 2022	SGOD / I. MACAHIG	NO	SHOPPING												27-Apr-22	27-Apr-22	GoP - GAA	36,409.00	36,409.00		32,145.00	32,145.00											
	Communication supplies (load cards) for HRTD-funded trainings/workshops for Q1 & Q2 of CY 2022	SGOD / I. MACAHIG	NO	SHOPPING												9-Mar-22	9-Mar-22	GoP - GAA	8,640.00	8,640.00		6,880.00	6,880.00											
	Job order to provide for labor and materials for the repair of 1 unit Isuzu Fuugo (repair of brakes and clutch)	SUPPLY / R BIDAURE	NO	SHOPPING												27-Apr-22	27-Apr-22	GoP - GAA	25,000.00	25,000.00		23,120.00	23,120.00											
	Job order to provide for labor and materials for 1 3dV tapasulim for Dental Health Month	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING												4-May-22	4-May-22	GoP - GAA	400.00	400.00		360.00	360.00											
	ICT equipment - 19" LCD monitor, mouse, keyboard, UPS	FINANCE / L. CACAS	NO	SHOPPING												7-Mar-22	7-Mar-22	GoP - GAA	7,700.00	7,700.00		7,465.00	7,465.00											



**(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Newspaper subscription for 15 days for December	SUPPLY / R. BIDAURE	NO	SHOPPING		16-Mar-22									25-Mar-22	25-Mar-22	GoP - GAA	2,082.50	2,082.50		2,082.50	2,082.50											
	Office Furniture & fixtures: 6 units ergonomic swivel chairs for Physical Facilities Section	SGOD / R. TUBOG	NO	SHOPPING		21-Mar-22									13-Apr-22	13-Apr-22	GoP - GAA	41,940.00	41,940.00		39,195.00	39,195.00											
	Job order: Labor & materials for the repair of 1 unit ASUS Laptop X550ZE series	SGOD/ A. AMOR	NO	SHOPPING		21-Mar-22									4-Jul-22	4-Jul-22	GoP - GAA	12,800.00	12,800.00		12,700.00	12,700.00											
	Job order: Labor & materials for the repair of 1 unit RISE UPS	SUPPLY / R. BIDAURE	NO	SHOPPING		23-Mar-22									8-Jun-22	8-Jun-22	GoP - GAA	1,000.00	1,000.00		995.00	995.00											
	ICT supplies: Procurement of 1 unit UPS for ASDS office	ASDS / PALISPIS	NO	SHOPPING		23-Mar-22									12-Apr-22	12-Apr-22	GoP - GAA	2,500.00	2,500.00		2,100.00	2,100.00											
	Job order: To provide for transportation for the hauling of oil files for storage to Mayaposi HS, including manpower to load/unload files (4 TRIPS)	SUPPLY / R. BIDAURE	NO	SHOPPING		24-Mar-22									13-Apr-22	13-Apr-22	GoP - GAA	42,000.00	42,000.00		40,800.00	40,800.00											
	Job order: To provide for transportation for 1 unit van for 2 days for the monitoring of SBFP, NFP Component Monitoring	SCHOOL HEALTH / K. DELA CRUZ	NO	SHOPPING		24-Mar-22									11-Apr-22	11-Apr-22	GoP - GAA	14,000.00	14,000.00		13,800.00	13,800.00											
	Meals (breakfast, lunch & 2 snacks) for 15 pax for the 2022 Fire Prevention Month: Safety & Awareness for Youth Leaders	SGOD / J. CERNAL	NO	SHOPPING		25-Mar-22									1-Apr-22	2-Apr-22	GoP - GAA	10,500.00	10,500.00		10,500.00	10,500.00											
	Meals (breakfast, lunch & 2 snacks) for 11 pax for 3 days for the 3-day Workshop on the Consolidation of CY2022 1st Quarter Financial & Budgetary Reports	FINANCE / L. CACAS	NO	SHOPPING		25-Mar-22									9-Apr-22	9-Apr-22	GoP - GAA	39,600.00	39,600.00		36,300.00	36,300.00											
	Provision of meals & hotel accommodation for 3 Central Office Personnel during the conduct of DCP Monitoring	ICT / R. GAO-GAO	NO	SHOPPING		28-Mar-22									27-Apr-22	27-Apr-22	GoP - GAA	10,800.00	10,800.00		10,800.00	10,800.00											
	Job order to provide for transportation for 2 units van for 1-day DCP Monitoring	ICT / R. GAO-GAO	NO	SHOPPING		28-Mar-22									1-Apr-22	1-Apr-22	GoP - GAA	14,000.00	14,000.00		13,600.00	13,600.00											
	Job order: To provide for labor & materials for the repair of 1 unit Epson L550 printer for the CID office	CID / N. RAGAY	NO	SHOPPING		28-Mar-22									4-May-22	4-May-22	GoP - GAA	5,000.00	5,000.00		550.00	550.00											
	Office furniture & fixture: 2 panels Window blinds (120x183cm); 2 panels Window blinds (130 x 156cm); 2 pcs curtain rod (20mm x 160cm) to be used at the Legal office	LEGAL / E. SEDILLO	NO	SHOPPING		28-Mar-22									4-May-22	4-May-22	GoP - GAA	5,500.00	5,500.00		4,996.20	4,996.20											
	Office furniture & fixture: 5 units office table (small); 1 unit office table (150x60x75); 1 unit office swivel chair to be used at the Cas Section	CASH / N. BOCO	NO	SHOPPING		28-Mar-22									6-May-22	6-May-22	GoP - GAA	45,000.00	45,000.00		44,497.50	44,497.50											
	Job order: To provide for labor & materials for the repair and cleaning of 2 units split type air conditioner at the Finance Section	FINANCE / J. PIDDOS	NO	SHOPPING		28-Mar-22									29-Apr-22	29-Apr-22	GoP - GAA	2,000.00	2,000.00		1,970.00	1,970.00											
	Printing of 2 pcs 3x6ft tarpaulin for DepEd Neg. Or. Organization al chart	ADMIN / J. DIAZ	NO	SHOPPING		31-Mar-22									25-May-22	25-May-22	GoP - GAA	720.00	720.00		720.00	720.00											
	Job order: To provide for labor and materials for the repair of 1 unit Sharp Photocopier at Admin Office; replacement of drum kit, cleaner blade and developer	ADMIN / J. CATALAN	NO	SHOPPING		31-Mar-22									27-Apr-22	27-Apr-22	GoP - GAA	15,980.00	15,980.00		15,980.00	15,980.00											
	Office furniture & fixtures: Procurement of 3 units fingerprint time attendance (biometrics machine)	SUPPLY / R. BIDAURE	NO	SHOPPING		5-Apr-22									17-May-22	17-May-22	GoP - GAA	38,700.00	38,700.00		37,500.00	37,500.00											
	Job order: To provide for labor & materials for the repair & cleaning of 2 units split-type air conditioner at the CID Office	CID / N. RAGAY	NO	SHOPPING		5-Apr-22									20-May-22	20-May-22	GoP - GAA	4,000.00	4,000.00		2,635.00	2,635.00											
	ICT Supplies: Procurement of 2 units RAM 4GB UNS PC2-5300 CLS	ASDS / M. TIMONAN	NO	SHOPPING		5-Apr-22									28-Apr-22	28-Apr-22	GoP - GAA	5,000.00	5,000.00		4,390.00	4,390.00											
	Provision of meals, venue & accommodation for 13 pax for the 4-Day Crafting of Planning Handbook & Video-recorded Manual (April 25-28)	SGOD / K. CREDO	NO	SHOPPING		5-Apr-22									4-May-22	4-May-22	GoP - GAA	93,600.00	93,600.00		88,400.00	88,400.00											
	Provision of meals for the Orientation of the Establishment of the 2022 Division Election Task Force & its Operation & Monitoring Center in Connection with the May 9 National & Local Elections	ASDS / PALISPIS	NO	SHOPPING		8-Apr-22									11-May-22	11-May-22	GoP - GAA	78,000.00	78,000.00		77,790.00	77,790.00											
	Job order: To provide for labor & materials for the repair of 1 unit Ford Ranger	SUPPLY / R. BIDAURE	NO	SHOPPING		11-Apr-22									27-Apr-22	27-Apr-22	GoP - GAA	5,650.00	5,650.00		5,090.00	5,090.00											
	ICT Supplies: Procurement of 1 unit 8GB RAM DDR3-1333 LI-DIMM & 1 unit 2.5 SATA 500GB SSD	SGOD / R. PICARDAL	NO	SHOPPING		11-Apr-22									17-May-22	17-May-22	GoP - GAA	7,200.00	7,200.00		6,250.00	6,250.00											
	Provision of meals for 149 pax for the Conference of Secondary School Heads on the Performance Implementation Review of the SHS Curriculum	CID / R. JUANILLO	NO	SHOPPING		11-Apr-22									4-May-22	4-May-22	GoP - GAA	74,500.00	74,500.00		74,351.00	74,351.00											

(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
	Job order: To provide for transportation of 1 unit van for Division Office Personnel for the Monitoring of the Limited Face-to-Face Classes Implementation	SGOD / K. CREDO	NO	SHOPPING		13-Apr-22												18-Apr-22	18-Apr-22	GoP - GAA	7,000.00	7,000.00		6,000.00	6,000.00							
	Provision of meals, venue & accommodation for 9 pax for the Documentation & Finalization of School Damages Due to Typhoon Odette	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22												2-Jun-22	2-Jun-22	GoP - GAA	48,600.00	48,600.00		48,600.00	48,600.00							
	ICT Supplies/Equipment: Procurement of 1 unit printer with scanner for the Documentation & Finalization of School Damages Due to Typhoon Odette	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22												3-Jun-22	3-Jun-22	GoP - GAA	11,000.00	11,000.00		10,175.00	10,175.00							
	Job order: To provide for labor & materials for 20 pcs customized cloth face mask (w/ DepEd logo)	SGOD / J. GEMINA	NO	SHOPPING		20-Apr-22												1-Jul-22	1-Jul-22	GoP - GAA	3,400.00	3,400.00		3,400.00	3,400.00							
	ICT Supplies & Equipment: Procurement of 1 unit SG06B Harddrive 2.5" SATA SSD	FINANCE / E. CALIDGUID	NO	SHOPPING		26-Apr-22												18-May-22	18-May-22	GoP - GAA	5,000.00	5,000.00		4,300.00	4,300.00							
	Provision of meals, venue & accommodation for the Workshop on the PMP Adjustment & Updating of APP for CY2022	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												16-May-22	16-May-22	GoP - GAA	159,600.00	159,600.00		159,600.00	159,600.00							
	Job order: To provide for labor & materials for the provision of workstations including layout/design of area & fabrication of the workstations for the Budget Section	FINANCE / L. CACAS	NO	SHOPPING		26-Apr-22												4-Jul-22	4-Jul-22	GoP - GAA	113,144.38	113,144.38		91,740.00	91,740.00							
	Job order: To provide for labor & materials for the installation of "For Official Use Only" stickers for DepEd vehicles.	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												2-Jun-22	2-Jun-22	GoP - GAA	3,600.00	3,600.00		3,600.00	3,600.00							
	Job order: To provide for labor & materials for the repair/replacement (alignment & balancing of tires for 1 unit Ford Ranger)	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												20-May-22	20-May-22	GoP - GAA	58,000.00	58,000.00		48,500.00	48,500.00							
	Fuel, Diesel & Lubricants for Feb. 1-15	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												29-Apr-22	29-Apr-22	GoP - GAA	23,545.77	23,545.77		23,545.77	23,545.77							
	Fuel, Diesel & Lubricants for Jan. 2022	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												29-Apr-22	29-Apr-22	GoP - GAA	19,639.64	19,639.64		19,639.64	19,639.64							
	Job order: To provide for labor & materials for the preventive maintenance service of 1 unit Toyota Hiace van	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Apr-22												2-May-22	2-May-22	GoP - GAA	10,303.54	10,303.54		10,303.54	10,303.54							
	Procurement of communication supplies: 80pcs Globe load card (100s)	SGOD / J. GEMINA	NO	SHOPPING		4-May-22												5/27/22	27-May-22	GoP - GAA	8,480.00	8,480.00		8,000.00	8,000.00							
	Procurement of communication supplies: 40pcs Smart Load card (100s)	SGOD / J. GEMINA	NO	SHOPPING		4-May-22												27-May-22	27-May-22	GoP - GAA	4,240.00	4,240.00		4,000.00	4,000.00							
	Job order: To provide for labor & materials for the repair of 1 unit Koppel Split-type air conditioner at CID office	CID / N. RAGAY	NO	SHOPPING		4-May-22												9-Jun-22	9-Jun-22	GoP - GAA	1,300.00	1,300.00		1,200.00	1,200.00							
	Office furniture & fixture: Procurement of 1 unit High-back office swivel chair for Legal Office	LEGAL / E. SEDILLO	NO	SHOPPING		4-May-22												8-Jun-22	8-Jun-22	GoP - GAA	7,000.00	7,000.00		6,732.50	6,732.50							
	5 pcs cross bearing & 1 pc alternator for IZUSU FUEGO (SG2632)	SUPPLY / R. BIDAURE	NO	SHOPPING		5-May-22												10-Jun-22	10-Jun-22	GoP - GAA	16,000.00	16,000.00		14,750.00	14,750.00							
	Office furniture & fixtures: 6 pcs table glass top for Cashier's Office	CASH / N. BOOD	NO	SHOPPING		10-May-22												10-Jun-22	10-Jun-22	GoP - GAA	6,000.00	6,000.00		5,850.00	5,850.00							
	Procurement of various medical supplies (glucometer, glucostrips, lancet, alcohol, cotton balls) for RBS Monitoring for Teachers	SCHOOL HEALTH / M. ASDILLO	NO	SHOPPING		10-May-22												8-Jun-22	8-Jun-22	GoP - GAA	184,176.00	184,176.00		181,698.00	181,698.00							
	Provision of meals, venue & accommodation for 17 pax for the Workshop on the Finalization of Planning Handbook & Video-recorded Manual	SGOD / K. CREDO	NO	SHOPPING		11-May-22												23-May-22	23-May-22	GoP - GAA	91,800.00	91,800.00		89,250.00	89,250.00							
	Provision of meals for 182 pax for the Secondary Administrator's Conference on Senior High School Curriculum	CID / R. JUANILLO	NO	SHOPPING		11-May-22												2-Jun-22	2-Jun-22	GoP - GAA	91,000.00	91,000.00		90,900.00	90,900.00							
	Provision of meals for 60 pax for the Exit Conference with CDA	SUPPLY / R. BIDAURE	NO	SHOPPING		11-May-22												18-May-22	18-May-22	GoP - GAA	24,000.00	24,000.00		24,000.00	24,000.00							
	Provision of meals for 24 pax for the Regional Schools Press Conference	CID / A. AMORES	NO	SHOPPING		5/11/22												16-May-22	16-May-22	GoP - GAA	4,800.00	4,800.00		4,752.00	4,752.00							
	Provision of meals, venue & accommodation for 10 pax for the Capacity Building & Workshop on Procurement Processes for Goods, Civil Works & Infrastructure Projects & Self-Assessment of APCPI	SGOD / K. ANTONIO	NO	SHOPPING		12-May-22												2-Jun-22	2-Jun-22	GoP - GAA	60,000.00	60,000.00		60,000.00	60,000.00							
	Provision of meals for 10 pax for the Capacity Building & Workshop on Procurement Process for Goods, Civil Works & Infrastructure Projects & Assessment of APCPI with Assessors	SGOD / K. ANTONIO	NO	SHOPPING		12-May-22												3-Jun-22	3-Jun-22	GoP - GAA	12,000.00	12,000.00		8,000.00	8,000.00							
	Job order: To provide for labor & materials for the fabrication of 3pc 3x6 tarpaulin for Citizen's Charter	ADMIN / J. DIAZ	NO	SHOPPING		18-May-22												10-Jun-22	10-Jun-22	GoP - GAA	3,000.00	3,000.00		2,880.00	2,880.00							



(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)									
	Provision of meals (2 snacks & lunch) for 166 pax for the Congressional Elementary Administrator's Conference on the End of School Year Concerns, & Implementation Review of the Elementary Curriculum (3rd Cong)	CID / R. JUANILLO	NO	SHOPPING		14-Jun-22													24-Jun-22	24-Jun-22	GoP - GAA	78,000.00	78,000.00		78,000.00	78,000.00															
	Job order: To provide for labor & materials for the repair/cleaning of 1 unit airconditioner at ASDS Office	ASDS / J. ARCILLA	NO	SHOPPING		15-Jun-22													1-Jul-22	1-Jul-22	GoP - GAA	700.00	700.00		650.00	650.00															
	Job Order for Labor & Materials to the Repair & Retrieval of 500 GB Toshiba Hardrive	CASH/M. CORPIS	NO	SHOPPING		15-Jun-22													27-Jul-22	27-Jul-22	GoP - GAA	2,000.00	2,000.00		1,615.00	1,615.00															
	Procurement of 1pc Heavy Duty Contractor Grade Riveter	SUPPLY / R. BIDAURE	NO	SHOPPING		15-Jun-22													11-Aug-22	11-Aug-22	GoP - GAA	2,000.00	2,000.00		1,190.00	1,190.00															
	Van Rental- Retrieval of Ethanol Test Materials	SGOD/ D. ANDALAJAO	NO	SHOPPING		15-Jun-22													21-Jun-22	21-Jun-22	GoP - GAA	22,500.00	22,500.00		22,200.00	22,200.00															
	Provision of meals, training venue & accommodation for Planning & Workshop for Child Protection Unit & Child's Rights Education Desk (CRED)	LEGAL / M.PORCINA	NO	SHOPPING		22-Jun-22													13-Oct-22	13-Oct-22	GoP - GAA	67,600.00	67,600.00		66,300.00	66,300.00															
	Procurement of supplies for Planning & Workshop for Child Protection Unit & Child's Rights Education Desk (CRED) 30 pcs Sign Pen, Blue, Ballpoint (0.5)	LEGAL / M.PORCINA	NO	SHOPPING		22-Jun-22													3-Aug-22	3-Aug-22	GoP - GAA	900.00	900.00		690.00	690.00															
	Procurement of Supplies for Dev't of Assessment of Learning Resources 265 Pcs Sign Pen (Blue)Ballpoint	CID/ C.ALCALA	NO	SHOPPING		22-Jun-22													3-Aug-22	3-Aug-22	GoP - GAA	7,650.00	7,650.00		5,610.00	5,610.00															
	Procurement of Supplies for Dev't of Assessment of Learning Resources 130 Bots Alcohol 60 ml	CID/ C.ALCALA	NO	SHOPPING		22-Jun-22													2-Aug-22	2-Aug-22	GoP - GAA	3,900.00	3,900.00		2,795.00	2,795.00															
	Labor and Materials for the Repair of 1 Unit Window Type A/C at the Cash Unit	CASH/ N.BOCCO	NO	SHOPPING		22-Jun-22													15-Jul-22	15-Jul-22	GoP - GAA	4,500.00	4,500.00		4,250.00	4,250.00															
	Provision of meals & training venue 1 Day Live out Workshop on Crafting of Reading Assessment Tools in Gr.I MTB-MLE	CID/ K.SEDILLO	NO	SHOPPING		28-Jun-22													12-Jul-22	12-Jul-22	GoP - GAA	62,400.00	62,400.00		54,600.00	54,600.00															
	Procurement of supplies for 1 Day Live Out Workshop on Crafting of Reading Assessment Tools in Gr. MTB-MLE 3 RMS Bondpaper (8.5x 11") 70 gsm 10 pcs Sign Pen (0.5)	CID/ K.SEDILLO	NO	SHOPPING		28-Jun-22													3-Aug-22	3-Aug-22	GoP - GAA	886.00	886.00		825.00	825.00															
	Provision of meals, training venue and accommodation for 46 pax for the 3-Day Division Workshop on the Preparation of CY 2022 Mid-Year Financial & Budgetary Reports	FINANCE/ LCACAS	NO	SHOPPING		28-Jun-22													7-Jul-22	7-Jul-22	GoP - GAA	248,400.00	248,400.00		241,500.00	241,500.00															
	Purchase of 200 Stubs Accountable Form #51-C (Official Receipt)	CASH/ N.BOCCO	NO	AGENCY-TO-AGENCY		29-Jun-22													19-Jul-22	19-Jul-22	GoP - GAA	20,000.00	20,000.00		20,000.00	20,000.00															
	Labor & materials for the fabrication of 2 Pieces Rubber Stamp	ASDS/ M.PALISPS	NO	SHOPPING		29-Jun-22													20-Jul-22	20-Jul-22	GoP - GAA	700.00	700.00		650.00	650.00															
	Labor and Materials for the repair of 1 Unit Brother MFC-TB10W Printer	COA/ E.MAGALLANES	NO	SHOPPING		29-Jun-22													10-Aug-22	10-Aug-22	GoP - GAA	1,000.00	1,000.00		535.00	535.00															
	Provision of meals, training venue & accommodation of 17 pax for the 2 Day Workshop on the Consolidation of CY 2022 Mid Year Financial & Budgetary Reports b& Capacity Building on the Accuracy & Efficiency in Recording Financial Transactions (July 7-8)	FINANCE/ J.PIODOS	NO	SHOPPING		29-Jun-22													11-Jul-22	11-Jul-22	GoP - GAA	61,200.00	61,200.00		61,200.00	61,200.00															
	Provision of meals and training venue for 7 pax for the 2-Day Live out Workshop on the Crafting of Numeracy Assessment Tools for Gr.1 Learners (July 12-14)	CID/ E.BAGUIO	NO	SHOPPING		29-Jun-22													15-Jul-22	15-Jul-22	GoP - GAA	11,200.00	11,200.00		10,500.00	10,500.00															
	Labor and Materials for the Repair/General Cleaning of 3 Units Ceiling Mounted A/C	SGOD/ R.PICARDAL	NO	SHOPPING		29-Jun-22													15-Jul-22	15-Jul-22	GoP - GAA	3,000.00	3,000.00		2,950.00	2,950.00															
	Labor and Materials for the Cleaning of 1 Unit Window Type A/C-Supply Section	SUPPLY / R. BIDAURE	NO	SHOPPING		29-Jun-22													15-Jul-22	15-Jul-22	GoP - GAA	1,000.00	1,000.00		650.00	650.00															
	Labor and Materials for the Cleaning of 3 units A/C @ Lib Hub (1 Unit Window Type, 2 Units Floor Mounted)	CID/ E.CABRERA	NO	SHOPPING		29-Jun-22													15-Jul-22	15-Jul-22	GoP - GAA	4,700.00	4,700.00		3,330.00	3,330.00															
	Procurement of various ICT parts and equipment for different sections in the Division office (4 units 500 GB SATA 2.5 SSD; 2 units SATA CABLE (40 cm 3.0 HIGH SPEED); 2 units 8GB PC3L 14900U-13-13-A1 RAM; 1 unit 8GB RAM DDR3 160 MHZ; 8 units Digital Graphic Drawing Tablet 10x5"; 2 units Handgrip GIMBAL	D.O. / VARIOUS SECTIONS	NO	SHOPPING		29-Jun-22													20-Oct-22	20-Oct-22	GoP - GAA	70,300.00	70,300.00		59,580.00	59,580.00															



**(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022**

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)					
	Provision of training venue and Meals (B/L/D Snacks) for 60 Pax for the Monitoring & Review of the Utilization of the Learning Resources on the Implementation of the BE-LCP July 22	CID/ RABIERA	NO	SHOPPING		30-Jun-22												29-Jul-22	29-Jul-22	GoP - GAA	48,000.00	48,000.00		45,000.00	45,000.00												
	Procurement of 60 pcs Customized Cotton Polo Shirt for the Monitoring & Review of the Utilization of the Learning Resources on the Implementation of the BE-LCP	CID/ RABIERA	NO	SHOPPING		30-Jun-22												19-Aug-22	19-Aug-22	GoP - GAA	39,900.00	39,900.00		31,800.00	31,800.00												
	Procurement of supplies for the Monitoring & Review of the Utilization of the Learning Resources on the Implementation of the BE-LCP (50 pcs Sign Pen 0.5 INK/EL(Blue), 50 pcs colored hardcover Diary Notebook Journal	CID/ RABIERA	NO	SHOPPING		30-Jun-22												19-Jul-22	19-Jul-22	GoP - GAA	14,370.60	14,370.60		11,520.00	11,520.00												
	Procurement of various supplies for the Monitoring & Review of the Utilization of the Learning Resources on the Implementation of the BE-LCP (200 pcs KN95 Face Mask, 2 gals Refill Ethyl Alcohol 70%, 2 boxes Vit C w/zinc)	CID/ RABIERA	NO	SHOPPING		30-Jun-22												10-Aug-22	10-Aug-22	GoP - GAA	4,800.00	4,800.00		2,840.00	2,840.00												
	Procurement of 1 unit Heavy duty water dispenser (Hot&Cold)	SGOD/ R.PICARDAL	NO	SHOPPING		4-Jul-22												15-Jul-22	15-Jul-22	GoP - GAA	15,000.00	15,000.00		7,213.25	7,213.25												
	To provide for labor and materials for 1 piece 3x6 tarpaulin for best screen play & best performance DEPED TV Awards 2022	ICT/ R.GAO-GAO	NO	SHOPPING		4-Jul-22												20-Jul-22	20-Jul-22	GoP - GAA	380.00	380.00		360.00	360.00												
	Provision of hotel accommodation for Atty. Jane Yu, Senior Solicitor General for a Pre-trial Conference on Civil case #678 on 07/06/2022	LEGAL/ M.PORCINA	NO	SHOPPING		4-Jul-22												6-Jul-22	6-Jul-22	GoP - GAA	6,900.00	6,900.00		6,032.00	6,032.00												
	Provision of labor and materials to the transaction counter/ window to Personal Section	CID/ C.ALCALA	NO	SHOPPING		6-Jul-22												10-Aug-22	10-Aug-22	GoP - GAA	19,611.21	19,611.21		19,500.00	19,500.00												
	Provision of meals (B/L/D/ snacks) & venue for 3 days for 5 pax for the Regional Webinar Workshop on the Preparation of FY 2022 Midyear Financial & Budgetary Reports	FINANCE/ L.CACAS	NO	SHOPPING		6-Jul-22												15-Jul-22	15-Jul-22	GoP - GAA	18,000.00	18,000.00		17,250.00	17,250.00												
	Procurement of Supplementary Learning Materials for Kindergarten (1,883 copies Kinder Activity Sheets (Snugbuandong Binisaya)Pangubuharar sa Pagpapangandam K)	CID/ RABIERA	NO	SHOPPING		6-Jul-22												1-Sep-22	1-Sep-22	GoP - GAA	630,805.00	630,805.00		629,204.45	629,204.45												
	Procurement of Supplementary Learning Materials for Kindergarten (1,883 Copies Learners Materials for Enhanced Kindergarten Workbook)	CID/ RABIERA	NO	SHOPPING		6-Jul-22												1-Sep-22	1-Sep-22	GoP - GAA	734,370.00	734,370.00		732,524.66	732,524.66												
	Fuel, Diesel/Lubricants for 4/1-4/15/2022	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Jul-22												19-Jul-22	19-Jul-22	GoP - GAA	29,698.58	29,698.58		29,698.58	29,698.58												
	Fuel, Diesel, Lubricants for 5/16-5/31/2022	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Jul-22												19-Jul-22	19-Jul-22	GoP - GAA	52,865.52	52,865.52		52,865.52	52,865.52												
	Fuel, Diesel, Lubricants for 4/16-4/30/2022	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Jul-22												19-Jul-22	19-Jul-22	GoP - GAA	54,815.68	54,815.68		54,815.68	54,815.68												
	Fuel, Diesel, Lubricants for 05/1-05/15/2022	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Jul-22												19-Jul-22	19-Jul-22	GoP - GAA	20,885.81	20,885.81		20,885.81	20,885.81												
	Provision of labor and materials for the repair of 1 unit Ford Ranger (Wheel Alignment)	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Jul-22												10-Aug-22	10-Aug-22	GoP - GAA	22,000.00	22,000.00		22,000.00	22,000.00												
	Provision of labor and materials for the repair of 1 unit Epson L5190 printer (ICT Office)	ICT/ R.GAO-GAO	NO	SHOPPING		20-Jul-22												10-Aug-22	10-Aug-22	GoP - GAA	1,000.00	1,000.00		535.00	535.00												
	Provision of labor and materials for the repair of 1 unit split-type A/C unit at Finance Section	FINANCE/ J.PIODOS	NO	SHOPPING		20-Jul-22												10-Aug-22	10-Aug-22	GoP - GAA	1,500.00	1,500.00		950.00	950.00												
	Van Rental- 1 Unit Van for 3 days 7/27 Tayasan, 7/28 Amlan/San Jose, 7/29 Valencia/Bacong/Zambo for Division Checking of School Forms for SY 2021	SGOD/ K.CREDO	NO	SHOPPING		20-Jul-22												10-Aug-22	10-Aug-22	GoP - GAA	21,000.00	21,000.00		20,700.00	20,700.00												
	Provision of labor and materials for the printing of 2,000 pcs leave cards for HRMU office	HRMU/ J.DIAZ	NO	SHOPPING		20-Jul-22												9-Aug-22	9-Aug-22	GoP - GAA	30,000.00	30,000.00		30,000.00	30,000.00												
	Procurement of various ICT supplies [2 Units 500 GB SATA 2.5SSD, 1 Unit SATA Cable, 1 Unit 8 GB DDR4 Desk KVR24N1756/4 RAM, 1 Unit SATA Power Connector, 1 Unit 8 GB DDR3 Memory] for School Health Unit/ Records Section	RECORDS SECTION / T. DAPAT	NO	SHOPPING		20-Jul-22												18-Aug-22	18-Aug-22	GoP - GAA	13,000.00	13,000.00		12,020.00	12,020.00												
	Provision of meals and venue for 174 pax for the Division Instructional Leadership Training for Teacher-in-Charge (TIC)	CID/ R.JUANILLO	NO	SHOPPING		27-Jul-22												19-Aug-22	19-Aug-22	GoP - GAA	321,600.00	321,600.00		303,000.00	303,000.00												





**(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
	Bureau of the Treasury Registration for Fort Ranger	SUPPLY / R. BIDAURE	NO	AGENCY-TO-AGENCY													9-Aug-22	9-Aug-22	GoP - GAA	2,070.00	2,070.00		2,070.00	2,070.00											
	GSIS Insurance for Toyota Hi-Ace Van (P6/203)	SUPPLY / R. BIDAURE	NO	AGENCY-TO-AGENCY													9-Aug-22	9-Aug-22	GoP - GAA	12,974.91	12,974.91		12,974.91	12,974.91											
	Procurement of 2 units 500 GB SSD 2.5" 2 units 8GB PCML-1290 for the repair/upgrade of 2 units HP Laptop	SGOD / J. CERIAL	NO	SHOPPING		5-Sep-22											26-Sep-22	9-Jun-22	GoP - GAA	15,000.00	15,000.00		14,480.00	14,480.00											
	Procurement of 40 pcs empty sacks (Laminated)	SGOD/ A.TABIO	NO	SHOPPING		5-Sep-22											13-Sep-22	13-Sep-22	GoP - GAA	1,000.00	1,000.00		1,000.00	1,000.00											
	Procurement of 1 bag skim coat, 2 pcs paint brush 2", 2 pcs paint brush 3", 6 pairs door hinge 4"	SUPPLY / R. BIDAURE	NO	SHOPPING		6-Sep-22											26-Sep-22	26-Sep-22	GoP - GAA	8,310.00	8,310.00		5,073.00	5,073.00											
	Provision of meals, training venue & accommodation for 3 pax for the Eklasyon SPO&SSG Elections Field Monitoring & Evaluation (CO personnel)	SGOD/ J.CERIAL	NO	SHOPPING		6-Sep-22											19-Sep-22	19-Sep-22	GoP - GAA	33,600.00	33,600.00		31,500.00	31,500.00											
	Provision of meals for 25 pax for the Eklasyon SPO & SSG Elections field Monitoring & Evaluation	SGOD/ J.CERIAL	NO	SHOPPING		6-Sep-22											16-Sep-22	16-Sep-22	GoP - GAA	25,000.00	25,000.00		24,750.00	24,750.00											
	Procurement of 25 pcs polo shirt (customized)	SGOD/ J.CERIAL	NO	SHOPPING		6-Sep-22											15-Nov-22	15-Nov-22	GoP - GAA	13,125.00	13,125.00		13,125.00	13,125.00											
	Van rental 1 unit for 4 days for SPG & SSG Elections, Field monitoring and evaluation	SGOD/ J.CERIAL	NO	SHOPPING		6-Sep-22											28-Sep-22	28-Sep-22	GoP - GAA	28,000.00	28,000.00		27,600.00	27,600.00											
	Provision of meals for 227 pax for the 2022 Division Engagement of Teaching-Related/Non-Teaching Personnel in Observance to the 122nd Anniversary of the Philippine Civil Service (9/24/22)	SGOD / I. MACAHIG	NO	SHOPPING		6-Sep-22											24-Sep-22	24-Sep-22	GoP - GAA	113,500.00	113,500.00		111,230.00	111,230.00											
	Van Rental 1 unit for 4 days for the SBFP & Milk Monitoring Distribution	SCHOOL HEALTH / F.MASQUEDA	NO	SHOPPING		7-Sep-22											16-Dec-22	16-Dec-22	GoP - GAA	24,000.00	24,000.00		23,600.00	23,600.00											
	Provision of labor & materials for the repair of 1 unit CCTV Camera	ICT/ R.GAO-GAO	NO	SHOPPING		7-Sep-22											4-Oct-22	4-Oct-22	GoP - GAA	2,600.00	2,600.00		2,500.00	2,500.00											
	Procurement of 1 unit back-up UPS 625 (Personnel Section)	HRM/ E.MIRCOZA JR	NO	SHOPPING		9-Sep-22											14-Oct-22	14-Oct-22	GoP - GAA	3,500.00	3,500.00		2,050.00	2,050.00											
	Provision of meals for 40 pax for the Conduct of Series of Conferences for the Mobilization of School Programs (9/9/2022)	SGOD/ K.ANTONIO	NO	SHOPPING		9-Sep-22											12-Sep-22	12-Sep-22	GoP - GAA	6,000.00	6,000.00		6,000.00	6,000.00											
	Provision of meals for the 2-day Live out Orientation to Selected SPED Teachers, Central School Principals on Transition/FSL & Special Program Implementation	CID/ K.SEDILLO	NO	SHOPPING		09/12/2022											18-Nov-22	18-Nov-22	GoP - GAA	59,500.00	59,500.00		59,075.00	59,075.00											
	Procurement of supplies (3 rma bondpaper (short), 10 pcs sign pen (0.5) blue) for the 2-day Live out Orientation to Selected SPED Teachers, Central School Principals on Transition/FSL & Special Program Implementation	CID/ K.SEDILLO	NO	SHOPPING		12-Sep-22											30-Sep-22	30-Sep-22	GoP - GAA	1,000.00	1,000.00		831.50	831.50											
	Provision of meals for 78 pax for the SBFP 2022-2023 Consultative Conference	SCHOOL HEALTH / K.DELA CRUZ	NO	SHOPPING		12-Sep-22											27-Sep-22	27-Sep-22	GoP - GAA	62,400.00	62,400.00		62,400.00	62,400.00											
	Procurement of various supplies for the SBFP 2022-23 Consultative Conference	SCHOOL HEALTH / K.DELA CRUZ	NO	SHOPPING		12-Sep-22											29-Sep-22	29-Sep-22	GoP - GAA	10,650.00	10,650.00		6,065.26	6,065.26											
	Provision of meals for 149 pax for the Secondary School Heads Conference: Reviews & Updates	CID/ R.JUANILLO	NO	SHOPPING		12-Sep-22											30-Sep-22	30-Sep-22	GoP - GAA	74,500.00	74,500.00		74,500.00	74,500.00											
	Provision of labor & materials for 9 pcs 3x6 tarpaulin for the 2022 Div Engagement of Teaching-Related Non-Teaching Personnel in Observance to the 122nd Anniv. of The CSC	SGOD/ I.MACAHIG	NO	SHOPPING		12-Sep-22											23-Sep-22	23-Sep-22	GoP - GAA	3,150.00	3,150.00		3,150.00	3,150.00											
	Procurement of 2 pcs trophy (Big), 6 pcs Trophy (Medium), 8 pcs Trophy (Small) for the 2022 Div Engagement of Teaching-Related Non-Teaching Personnel in Observance to the 122nd Anniv. of The CSC	SGOD/ I.MACAHIG	NO	SHOPPING		12-Sep-22											26-Sep-22	26-Sep-22	GoP - GAA	5,800.00	5,800.00		5,247.50	5,247.50											
	Provision of labor & materials for the repair/cleaning of window-type aircon	ADMIN/ L.YURDNG	NO	SHOPPING		16-Sep-22											11-Oct-22	11-Oct-22	GoP - GAA	700.00	700.00		650.00	650.00											
	Provision of labor & materials for the repair of 1 unit HP 295 PRO-7600B System Unit [1 unit memory 8 GB DDR3; 1 unit 500 GB Hardrive 2.5" SATA SSD]	COA/ E.MAGALLANES	NO	SHOPPING		16-Sep-22											21-Oct-22	21-Oct-22	GoP - GAA	9,500.00	9,500.00		7,050.00	7,050.00											
	Provision of meals, training venue & accommodation for 12 pax for the conduct of Safe Learning Environment Workshop	CID/ J.GEMINA	NO	SHOPPING		16-Sep-22											29-Oct-22	29-Oct-22	GoP - GAA	64,800.00	64,800.00		63,000.00	63,000.00											
	Procurement of Supplementary Learning Resources for Senior High School (General Mathematics & Statistics and Probability)	CID / R. ABIERA	NO	DIRECT CONTRACTING		19-Sep-22							19-Sep-22	21-Sep-22	18-Oct-22	23-Oct-22	18-Nov-22	18-Nov-22	GoP - GAA	7,482,440.43	7,482,440.43		7,482,440.43	7,482,440.43		COA; G-WATCH; GIRL SCOUT							18-Nov-22		



(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)					
	Provision of labor & materials for the fabrication & installation of blinds for 3rd Flr Conference Room	SUPPLY / R BIDAURE	NO	SHOPPING		6-Oct-22										19-Oct-22	19-Oct-22	GoP - GAA	275,000.00	275,000.00		225,310.00	225,310.00														
	Provision of labor & materials for the procurement & installation of 2 units wall-mounted split-type airconditioner (Non-Inverter) 2 HP for HRMU & SGOD Office	SUPPLY / R BIDAURE	NO	SHOPPING		6-Oct-22										6-Dec-22	6-Dec-22	GoP - GAA	149,498.00	149,498.00		149,050.00	149,050.00														
	Procurement of office furniture & fixtures (1 unit office chair (High Back, Gray); 17 units swivel office chair; 2 units 2-layer steel cabinet (horizontal); 2 units 3-layer steel cabinet) for HRMU & SGOD office	SUPPLY / R BIDAURE	NO	SHOPPING		6-Oct-22										9-Nov-22	9-Nov-22	GoP - GAA	137,000.00	137,000.00		136,537.00	136,537.00														
	Procurement of various electrical supplies (30 mts THHN Wire #12; 1 pc switch box; 1 pc C-Outlet 2 Gang; 1 pc electrical tape) for Supply Warehouse	SUPPLY / R BIDAURE	NO	SHOPPING		6-Oct-22										24-Oct-22	24-Oct-22	GoP - GAA	2,700.00	2,700.00		1,177.00	1,177.00														
	Provision of meals & training venue for 60 pax for the conduct of the Seminar-Workshop on the SIP Dev't & Implementation process (1st Cycle)	SGOD/ K.CREDO	NO	SHOPPING		6-Oct-22										27-Oct-22	31-Oct-22	GoP - GAA	163,200.00	163,200.00		149,600.00	149,600.00														
	Provision of meals, training venue & accommodation for 33 Pax for 2 days for the conduct of the 2 Day SIP Dev't & Implementation Process (2nd Cycle)	SGOD/ K.CREDO	NO	SHOPPING		6-Oct-22										23-Dec-22	23-Dec-22	GoP - GAA	106,200.00	106,200.00		98,100.00	98,100.00														
	Provision of labor & materials for the fabrication & installation of Supply Section Warehouse/Storage Area Gate	SUPPLY / R BIDAURE	NO	SHOPPING		11-Oct-22										15-Nov-22	15-Nov-22	GoP - GAA	46,126.05	46,126.05		44,500.00	44,500.00														
	Provision of labor & materials for the repair of 1 Unit RYZEN 5 Huawei Matebook (replacement LCD & Flex Cable)	ICT/ N.LAJOT	NO	SHOPPING		11-Oct-22										21-Oct-22	21-Oct-22	GoP - GAA	8,000.00	8,000.00		7,500.00	7,500.00														
	Provision of meals, training venue & accommodation for 40 pax for the conduct of the Orientation CUM Workshop on Division Implementation Planning for BRIGADA PAGBASAS-READING REMEDIATION PROGRAM	CID/ R.JUANILLO	NO	SHOPPING		11-Oct-22										10-Nov-22	10-Nov-22	GoP - GAA	100,000.00	100,000.00		96,000.00	96,000.00														
	Procurement of 5 cans spray paint	SUPPLY / R BIDAURE	NO	SHOPPING		12-Oct-22										24-Oct-22	24-Oct-22	GoP - GAA	1,400.00	1,400.00		500.00	500.00														
	Procurement of 1 pc fuel filter for ISUZU FUEGO	SUPPLY / R BIDAURE	NO	SHOPPING		11-Oct-22										24-Oct-22	24-Oct-22	GoP - GAA	2,000.00	2,000.00		750.00	750.00														
	Provision of labor & materials for the repair/upgrade of 1 Unit HP 285 G2 AMD A8 Pro-7600 (3.1GHZ, 4mb) Laptop	FINANCE/ L.CAKAS	NO	SHOPPING		12-Oct-22										3-Nov-22	3-Nov-22	GoP - GAA	14,500.00	14,500.00		13,830.00	13,830.00														
	Provision of labor & materials for the repair of 1 Unit PC (Gigabyte F2688H-SL AMD A6-7480)	ADMIN/ M.BALAMBAC	NO	SHOPPING		12-Oct-22										15-Nov-22	15-Nov-22	GoP - GAA	7,500.00	7,500.00		7,430.00	7,430.00														
	Procurement of 12 pcs Customized Polo Shirt (DRRM) to be used during the Conduct of Safe Learning Environment Workshop	SGOD/ J.GEMINA	NO	SHOPPING		17-Oct-22										26-Oct-22	26-Oct-22	GoP - GAA	7,200.00	7,200.00		7,200.00	7,200.00														
	Procurement of 15 pcs Customized Polo Shirt (SGOD) for Dev't & Enhancement of EC & Advocacy Resource Material on DRRM	SGOD/ J.GEMINA	NO	SHOPPING		17-Oct-22										26-Oct-22	26-Oct-22	GoP - GAA	9,000.00	9,000.00		9,000.00	9,000.00														
	Provision of labor & materials for the repair of damaged ceiling at Admin Office	ADMIN/ L.YURONG	NO	SHOPPING		19-Oct-22										28-Nov-22	28-Nov-22	GoP - GAA	25,999.08	25,999.08		25,500.00	25,500.00														
	Provision of meals for 28 pax for the Orientation on the Manual of Instruction Supervision for Pilot Schools	CID/ N.RAGAY	NO	SHOPPING		19-Oct-22										27-Oct-22	27-Oct-22	GoP - GAA	14,000.00	14,000.00		14,000.00	14,000.00														
	Provision of labor & materials for the repair of 1 unit Toyota Revo (PHS)	SUPPLY / R BIDAURE	NO	SHOPPING		19-Oct-22										11-Nov-22	11-Nov-22	GoP - GAA	29,985.00	29,985.00		29,985.00	29,985.00														
	Procurement of various electrical supplies (74 mts THHN Wire #10; 1 pc circuit breaker Plug W40 amp; 2 pcs circuit breaker w/cover 20 amp; 5pcs PVC Pipe 1/2) for the installation of new A/C units at HRMU & SGOD office	SUPPLY / R BIDAURE	NO	SHOPPING		19-Oct-22										11-Nov-22	11-Nov-22	GoP - GAA	8,110.00	8,110.00		7,225.00	7,225.00														
	Provision of labor & materials for the repair/cleaning of 1 unit window-type A/C	OSDS/ K.CUBALAN	NO	SHOPPING		19-Oct-22										23-Nov-22	23-Nov-22	GoP - GAA	1,000.00	1,000.00		950.00	950.00														
	Provision of meals for 90 pax for the DepEd Negor Pasundayab	CID/ J.CABALON	NO	SHOPPING		21-Oct-22										26-Oct-22	26-Oct-22	GoP - GAA	36,000.00	36,000.00		36,000.00	36,000.00														
	Provision of labor & materials for 4 pcs Tarpaulin (3x6); 15 pcs Customized Polo Shirt for 2022 Library Information Services Month	LIBRARY HUB/ M.RASID	NO	SHOPPING		24-Oct-22										6-Dec-22	6-Dec-22	GoP - GAA	11,270.00	11,270.00		9,300.00	9,300.00														
	Provision of meals, training venue & accommodation for the conduct of Psychological First Aid	SGOD/ J.GEMINA	NO	SHOPPING		24-Oct-22										28-Nov-22	25-Nov-22	GoP - GAA	115,000.00	115,000.00		114,100.00	114,100.00														
	Provision of meals & training venue for 42 pax for the Preparation & Uploading of CY2023 Work & Financial Plan in the PMIS	SGOD/ D.HABALO	NO	SHOPPING		24-Oct-22										22-Dec-22	22-Dec-22	GoP - GAA	98,400.00	98,400.00		98,400.00	98,400.00														

(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)							
	Provision of meals & training venue for 75 pax for the conduct of School Heads Capacity Building on Social Mobilization & Implementation of Advocacy Campaign for Programs & Projects	SGOD/REMPEO	NO	SHOPPING		24-Oct-22														9-Nov-22	9-Nov-22	GoP - GAA	91,500.00	91,500.00		90,000.00	90,000.00												
	Procurement of supplies (3 reams certificate paper book 80 (8.5x11) Beige) for School Heads Capacity Building on Social Mobilization & Implementation of Advocacy Campaign for Programs & Projects	SGOD/REMPEO	NO	SHOPPING		24-Oct-22														15-Nov-22	15-Nov-22	GoP - GAA	1,500.00	1,500.00		1,260.00	1,260.00												
	Provision of meals for 52 pax for the conduct of Bi-Annual P/MEA (1st, 2nd & 3rd QTRS CY 2022) & Integration	SGOD/DANDALAJAO	NO	SHOPPING		24-Oct-22														30-Nov-22	30-Nov-22	GoP - GAA	78,000.00	78,000.00		77,220.00	77,220.00												
	Provision of meals, training venue & accommodation for 70 pax for the conduct of the Limited Face to Face Reporting of DCP Accomplishments for SY 2021-2022	ICT/ R.GAO-GAO	NO	SHOPPING		24-Oct-22														3-Jan-23	3-Jan-23	GoP - GAA	126,000.00	126,000.00		122,500.00	122,500.00												
	Provision of meals & training venue for 50 pax for the conduct of Strategic Planning of OK SA DEPED Flagship Programs for FY2023	SCHOOL HEALTH /K.DELA CRUZ	NO	SHOPPING		24-Oct-22														16-Dec-22	16-Dec-22	GoP - GAA	100,000.00	100,000.00		100,000.00	100,000.00												
	Provision of labor & materials for the repair of Ford Ranger (Replacement of Wheel Cylinder and Rubber Cap rear Lift, Brake Maintenance)	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Oct-22														23-Nov-22	23-Nov-22	GoP - GAA	1,670.00	1,670.00		1,670.00	1,670.00												
	Provision of labor & materials for the Repair of Isuzu Fuego (replacement of wiper & auxiliary fan motor engine check up & cleaning, reprocessing & recharging of floor)	SUPPLY / R. BIDAURE	NO	SHOPPING		26-Oct-22														28-Nov-22	28-Nov-22	GoP - GAA	8,749.00	8,749.00		8,749.00	8,749.00												
	Van rental-1 unit van for 1st Cong District (Manjuyod to La Libertad) for School Monitoring	CID/ NRAGAY	NO	SHOPPING		26-Oct-22														3-Nov-22	3-Nov-22	GoP - GAA	7,500.00	7,500.00		7,000.00	7,000.00												
	Provision of meals & training venue for 23 pax for the DepEd Full-time Delivery Unit (FDU) Meeting	FINANCE/ L.CACAS	NO	SHOPPING		26-Oct-22														27-Oct-22	27-Oct-22	GoP - GAA	18,400.00	18,400.00		17,250.00	17,250.00												
	Procurement of Supplemental Worktext for Grade 6 (English for Generation Z 6)	CID / R. ABIERA	NO	DIRECT CONTRACTING		27-Oct-22						27-Oct-22	7-Nov-22	16-Nov-22	28-Nov-22	23-Dec-22	23-Dec-22	GoP - GAA	9,334,500.00	9,334,500.00		9,334,500.00	9,334,500.00																
	Provision of meals, training venue & accommodation for the Monitoring of OK SA DEPED Programs & Inspect School Dental Health Care Program Clinic	SCHOOL HEALTH /K.DELA CRUZ	NO	SHOPPING		4-Nov-22														2-Dec-22	2-Dec-22	GoP - GAA	96,000.00	96,000.00		96,000.00	96,000.00												
	Van Rental-2 units for day 1 & 2 & 1 unit for day 3 to be used during the Monitoring of OK SA DEPED Programs & Inspect School Dental Health Care Program Clinic	SCHOOL HEALTH /K.DELA CRUZ	NO	SHOPPING		4-Nov-22														7-Dec-22	7-Dec-22	GoP - GAA	26,000.00	26,000.00		26,000.00	26,000.00												
	Provision of labor & materials for the installation of floor tiles & interior painting for Madrasah TL at NOHS	CID/ J.TANIO	NO	SHOPPING		4-Nov-22														23-Dec-22	23-Dec-22	GoP - GAA	173,314.53	173,314.53		173,000.00	173,000.00												
	Provision of meals for the Conduction of Series of Conferences for the Mobilization of School Programs (3 days)	SGOD/ R. EMPEO	NO	SHOPPING		4-Nov-22														19-Nov-22	19-Nov-22	GoP - GAA	64,800.00	64,800.00		64,260.00	64,260.00												
	Provision of 1 unit internal power supply (750 Watts)	ASDS/ VILLA FRANCA	NO	SHOPPING		4-Nov-22														16-Dec-22	16-Dec-22	GoP - GAA	2,500.00	2,500.00		800.00	800.00												
	Provision of meals, training venue & accommodation for 27 pax for the conduct of Crafting of Division Child Protection Policy (Phase 2)	LEGAL/ M.PORCINA	NO	SHOPPING		4-Nov-22														6-Dec-22	6-Dec-22	GoP - GAA	97,200.00	97,200.00		94,500.00	94,500.00												
	Meals for 85 pax for the Conduction of 1 Day Orientation of COA -DBM Joint Circular No.2019-1 "Management of CIA to Deped Non Ius for School MOOE & Program Funds" (1 batch)	FINANCE/ J.PIODOS	NO	SHOPPING		4-Nov-22														14-Nov-22	14-Nov-22	GoP - GAA	34,000.00	34,000.00		32,300.00	32,300.00												
	Provision of meals & training venue for the conduct of the 1-Day Orientation of COA -DBM Joint Circular No.2019-1 "Management of CIA to Deped Non Ius for School MOOE & Program Funds" (5 batches)	FINANCE/ J.PIODOS	NO	SHOPPING		4-Nov-22														23-Nov-22	23-Nov-22	GoP - GAA	130,400.00	130,400.00		130,400.00	130,400.00												
	Provision of meals for the conduct of 1 Day Orientation of COA -DBM Joint Circular No.2019-1 "Management of CIA to Deped Non Ius for School MOOE & Program Funds" (2 batches)	FINANCE/ J.PIODOS	NO	SHOPPING		4-Nov-22														22-Nov-22	22-Nov-22	GoP - GAA	64,800.00	64,800.00		63,990.00	63,990.00												
	Provision of meals for the conduct of the 1-Day Orientation of COA -DBM Joint Circular No.2019-1 "Management of CIA to Deped Non Ius for School MOOE & Program Funds" (2 batches)	FINANCE/ J.PIODOS	NO	SHOPPING		4-Nov-22														5-Dec-22	5-Dec-22	GoP - GAA	28,800.00	28,800.00		28,440.00	28,440.00												





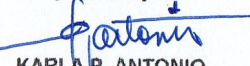



(Department of Education - Schools Division of Negros Oriental) Procurement Monitoring Report as of December 31, 2022


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
	Provision of meals for 100 Pax for the Year-End Special Conference on the Implementation of the SBF 2022	SCHOOL HEALTH F.MOSQUEDA	NO	SHOPPING															GoP - GAA	120,000.00	120,000.00		120,000.00	120,000.00									
	Procurement of 18 Boxes Surgical Facemasks (FDA 510 (K) Approved)	SGOD/ REMPESO	NO	SHOPPING															GoP - GAA	6,300.00	6,300.00		6,282.00	6,282.00									
	Provision of meals & training venue for 50 pax for the 1-Day Orientation on the Updated Duties & Responsibilities of AOII	SUPPLY / R BIDAURE	NO	SHOPPING															GoP - GAA	40,000.00	40,000.00		40,000.00	40,000.00									
	Provision of meals for 165 pax for the Pasikhanong Pasandayog	CID/ J.CABAJON	NO	SHOPPING															GoP - GAA	49,500.00	49,500.00		49,500.00	49,500.00									
	Provision of labor & materials for the repair of Suzuki Vitar (Replacement of A/C Belt & Alternator Belt)	SUPPLY / R BIDAURE	NO	SHOPPING															GoP - GAA	1,800.00	1,800.00		1,745.00	1,745.00									
	Provision of meals for 20 pax for the 1 day Performance Review & Evaluation	ASDS/ M.PALISPIS	NO	SHOPPING															GoP - GAA	16,000.00	16,000.00		15,000.00	15,000.00									
<b>Total Alloted Budget of Procurement Activities</b>																			230,839,949.99														
<b>Total Contract Price of Procurement Activities Conducted</b>																						201,221,630.94											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						29,618,319.05											

**ON-GOING PROCUREMENT ACTIVITIES**

	Provision of Training Needs for Various GAD-Funded Seminars, Trainings & Workshops for CY 2023 (LOT 1: GAD LIVE-IN)	CID / C. ALCALA	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	7-Dec-22	7-Dec-22	7-Dec-22	22-Dec-22							GoP - GAA	1,023,700.00	1,023,700.00		1,008,610.00	1,008,610.00		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	07-Dec-22	07-Dec-22	07-Dec-22	23-Dec-22		
	Provision of Training Needs for Various GAD-Funded Seminars, Trainings & Workshops for CY 2023 (LOT 2: GAD LIVE-OUT)	CID / C. ALCALA	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	7-Dec-22	7-Dec-22	7-Dec-22	22-Dec-22							GoP - GAA	2,051,200.00	2,051,200.00		2,050,940.00	2,050,940.00		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	07-Dec-22	07-Dec-22	07-Dec-22	23-Dec-22		
	Provision of Training Needs for Various HRTD-Funded Seminars, Trainings & Workshops for CY2023 (LOT 2: HRTD LIVE OUT)	SGOD / I. MACAHIG	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	7-Dec-22	7-Dec-22	7-Dec-22	22-Dec-22							GoP - GAA	4,183,400.00	4,183,400.00		4,043,675.00	4,043,675.00		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	07-Dec-22	07-Dec-22	07-Dec-22	23-Dec-22		
	Procurement of Common Office Supplies for 1st & 2nd Quarter of CY 2023 (LOT 1 - REGULAR OFFICE SUPPLIES)	SUPPLY / R BIDAURE	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22							GoP - GAA	825,380.88	825,380.88		633,563.70	633,563.70		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	09-Dec-22	09-Dec-22	09-Dec-22	22-Dec-22		
	Procurement of Common Office Supplies for 1st & 2nd Quarter of CY 2023 (LOT 2 - CLEANING SUPPLIES)	SUPPLY / R BIDAURE	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22							GoP - GAA	174,393.18	174,393.18		107,778.35	107,778.35		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	09-Dec-22	09-Dec-22	09-Dec-22	22-Dec-22		
	Procurement of Common Office Supplies for 1st & 2nd Quarter of CY 2023 (LOT 3 - COMPUTER IN AND DEVICES)	SUPPLY / R BIDAURE	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22							GoP - GAA	988,935.94	988,935.94		958,926.46	958,926.46		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	09-Dec-22	09-Dec-22	09-Dec-22	12/19/2022		
	Procurement of Common Office Supplies for 1st & 2nd Quarter of CY 2023 (LOT 4 - MEDICAL SUPPLIES)	SUPPLY / R BIDAURE	YES	PUBLIC BIDDING			17-Nov-22	25-Nov-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22							GoP - GAA	157,850.00	157,850.00		153,400.00	153,400.00		COA, GSP, BSP & G-WATCH COORDINATORS	25-Nov-22	09-Dec-22	09-Dec-22	09-Dec-22	22-Dec-22		
<b>Total Alloted Budget of On-going Procurement Activities</b>																			0.00			9404860											

Prepared by:  
  
 KARLA P. ANTONIO  
 BAC Secretariat

Recommended for Approval by:  
 For the BAC Chairperson:  
  
 RACHEL B. PICARDAL, EdD  
 BAC Vice-Chairperson

APPROVED:  
 By authority of the Schools Division Superintendent:  
  
 NILITA L. RAGAY, EdD  
 OIC - ASDS / CID Chief