Department of Education - Schools Division of Negros Oriental

Procurement Monitoring Report as of June/30/2023

										Actual Procu	rement Activ	vities								ABC (PhP)		Contrac	t Cost (PhP)	Ī				Date of Re	ceipt of Inv	tation		
			Is this an									Date of BAC	Ī														I	Sub/	Bid		Delivery/	Remarks
(PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Open of Bids	Evaluatio	Post Qual	Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLET	TED PROCUREMENT ACTIVIT	TES																														
	Provision of Training Needs for Various GAD Funded Seminars, Trainings, and Workshop for CY 2023 - GAD Live-in Training (Accommodation, Training	Gender and Development	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	07-Dec-2022	07-Dec-2022	07-Dec-2022	23-Dec-2022	23-Dec-2022	03-Jan-2023	08-Feb-2023	13-Feb-2023	30-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)	1,023,700.00	1,023,700.00	0.00	1,008,610.00	1,008,610.00	0.00	COA, GSP, BSP & G-WATCH COORDINATORS	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22		
	Venues, and Meals) Provision of Training Needs for Various GAD Funded Seminars, Trainings, and Workshop for CY 2023 - GAD	Gender and Development	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	07-Dec-2022	07-Dec-2022	07-Dec-2022	23-Dec-2022	23-Dec-2022	03-Jan-2023	08-Feb-2023	13-Feb-2023	30-Jun-23	30-Jun-23	Government of the Philippines (current		2,051,200.00	0.00		2,050,940.00	0.00	COA, GSP, BSP & G-WATCH COORDINATORS	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22		
	Live-out Trainings (Training Venues, and Meals) Provision of Training Needs for Various GAD Funded Seminars, Trainings, and Workshop for CY 2023	Gender and	Yes	Competitive Bidding		10-Dec-2022	16-Dec-2022	28-Dec-2023	28-Dec-2023	28-Dec-2023	11-Jan-2023	23-Jan-2023	23-Jan-2023	17-Feb-202	20-Feb-2023	30-Jun-23	30-Jun-23	year's budget) Government of the Philippines (current		367,200.00	0.00		367,200.00	0.00	COA, GSP, BSP & G-WATCH COORDINATORS	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22		
	(REBID)- Meals for GAD Trainings Provision of Training Needs for Various HRTD-Funded Seminars, Trainings, and Workshop for CY 2023 -	SGOD - Human Resource	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	07-Dec-2022	07-Dec-2022	07-Dec-2022	23-Dec-2022	23-Dec-2022	03-Jan-2023	08-Feb-2023	13-Feb-2023	30-Jun-23	30-Jun-23	year's budget) Government of the Philippines (current		4,183,400.00	0.00		4,043,675.00	0.00	COA, GSP, BSP &	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22		
	HRTD Live-out Trainings (Training Venues, and Meals) Provision of Training Needs for Various HRTD-Funded	Training & Development SGOD - Human Resource																year's budget) Government of the							G-WATCH COORDINATORS COA. GSP. BSP &							
	Seminars, Trainings, and Workshop for CY 2023 REBID Meals for HRTD Trainings Provision of common office supplies for 1st & 2nd	Training & Development	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	07-Dec-2022	07-Dec-2022	07-Dec-2022	11-Jan-2023	12-Jan-2023	20-Jan-2023	17-Feb-202	20-Feb-2023	30-Jun-23	30-Jun-23	Philippines (current year's budget) Government of the		188,000.00	0.00		188,000.00	0.00	G-WATCH COORDINATORS COA, GSP, BSP &	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22		
	quarter of CY 2023 (Regular Office Supplies) Provision of common office supplies for 1st & 2nd	Supply Section	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	09-Dec-2022	09-Dec-2022	09-Dec-2022	19-Dec-2022	22-Dec-2022	23-Dec-2022	10-Feb-202	13-Feb-2023	24-May-23	24-May-23	Philippines (current year's budget) Government of the		825,390.88	0.00		633,563.70	0.00	G-WATCH COORDINATORS COA, GSP, BSP &	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22		
	quarter of CY 2023 (Cleaning Supplies) Provision of common office supplies for 1st & 2nd	Supply Section	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	09-Dec-2022	09-Dec-2022	09-Dec-2022	19-Dec-2022	22-Dec-2022	23-Dec-2022		13-Feb-2023	24-May-23	24-May-23	Philippines (current year's budget) Government of the		174,393.18	0.00		107,778.35	0.00	G-WATCH COORDINATORS	17-Nov-22	17-Nov-22		17-Nov-22			
	quarter of CY 2023 (Computer Ink and Devices) Provision of common office supplies for 1st & 2nd	Supply Section	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	09-Dec-2022	09-Dec-2022	09-Dec-2022	19-Dec-2022	22-Dec-2023	23-Dec-2022	10-Feb-202	13-Feb-2023	24-May-23	24-May-23	Philippines (current year's budget) Government of the		988,935.94	0.00		958,926.46	0.00	COA, GSP, BSP & G-WATCH COORDINATORS	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22		
	quarter of CY 2023 (Medical Supplies)	Supply Section	Yes	Competitive Bidding		17-Nov-2022	25-Nov-2022	09-Dec-2022	09-Dec-2022	09-Dec-2022	19-Dec-2022	22-Dec-2024	23-Dec-2022	10-Feb-202	13-Feb-2023	24-May-23	24-May-23	Philippines (current vear's budget)		157,850.00	0.00		153,400.00	0.00	COA, GSP, BSP & G-WATCH COORDINATORS	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Calamities, Epidemics, Crises & Catastrophes - Lot 1 (Ayungon Central Elementary	SGOD - Education	No	Competitive Bidding		17-Feb-2023	27-Feb-2023	13-Mar-2023	13-Mar-2023	14-Mar-2023	30-Mar-2023	04-Apr-2023	05-Apr-2023	21-Apr-202	24-Apr-2023			Government of the Philippines (continuing		0.00	7,088,958.80		0.00	6,210,000.00	COA, GSP, BSP &	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23		
	School, Negros Oriental) CY 2022 Quick Response Fund (QRF) Repair of School	Facilities Section		compensive sidding			27460-2023											budget)			1,000,000				G-WATCH COORDINATORS							
	Buildings Affected by Calamities, Epidemics, Crises & Catastrophes - Lot 2 (Jimalalud Central Elementary School, Negros Oriental)	SGOD - Education Facilities Section	No	Competitive Bidding		17-Feb-2023	27-Feb-2023	13-Mar-2023	13-Mar-2023	14-Mar-2023	31-Mar-2023	04-Apr-2023	05-Apr-2023	21-Apr-202	24-Apr-2023			Government of the Philippines (continuing budget)	14,977,836.05	0.00	14,977,836.05	14,860,634.65	0.00	14,860,634.65	COA, GSP, BSP & G-WATCH COORDINATORS	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23		
	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Calamities, Epidemics, Crises &	SGOD - Education																Government of the			40,783,735.53				COA. GSP. BSP &	16-Feb-23						
	Catastrophes - Lot 3 (Manjuyod Central Elementary School, Negros Oriental) CY 2022 Quick Response Fund (QRF) New	Facilities Section	No	Competitive Bidding		17-Feb-2023	27-Feb-2023	13-Mar-2023	13-Mar-2023	14-Mar-2023	30-Mar-2023	04-Apr-2023	us-ярг-2023	21-Apr-202	24-Apr-2023			Philippines (continuing budget)	40,783,735.53	0.00	40,783,733.33	37,483,431.65	0.00	37,483,431.65	G-WATCH COORDINATORS	16-Peu-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23		
	Cr 2022 Claick Misponse runo (Cor) New Construction of School Buildings for Schools Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 1 (Jimalalud Central Elementary School, Nearos	SGOD- Education Facilities Section	No	Competitive Bidding		17-Feb-2023	27-Feb-2023	13-Mar-2023	13-Mar-2023	14-Mar-2023	31-Mar-2023	04-Apr-2023	05-Apr-2023	18-Apr-202	20-Apr-2023			Government of the Philippines (continuing budget)	6,803,850.41	0.00	6,803,850.41	6,741,884.80	0.00	6,741,884.80	COA, GSP, BSP & G-WATCH COORDINATORS	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23		
	Orientalli Orientall Orientall Orientall Ory 2022 Quick Response Fund (QRF) New Construction of School Buildings for Schools Affected																	Government of the														
	by Calamities, Epidemics, Crises, & Catastrophes - Lot 2 (Manjuyod Central Elementary School, Negros Oriontal)	SGOD - Education Facilities Section	No	Competitive Bidding		17-Feb-2023	27-Feb-2023	13-Mar-2023	13-Mar-2023	14-Mar-2023	31-Mar-2023	04-Apr-2023	05-Apr-2023	18-Apr-202				Philippines (continuing budget)	11,766,399.62	0.00	11,766,399.62	10,996,219.44	0.00	10,996,219.44	COA, GSP, BSP & G-WATCH COORDINATORS	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23		
	Provision of meals, venue & accommodation for the 3- Day Live-in Workshoo on the Preparation of CY 2022	Finance Section	No	Shopping 52.1(a) -		03-Jan-2023										09-Jan-23	09-Jan-23	Government of the Philippines (current		225,600.00	0.00		224,190.00	0.00								
	Year End Financial & Budgetary Reports Provision of Labor & Materials for the Repair of 1 Unit HP 245 G5 Laptop (replacement of:1 unit 2.5"		NO.	Unforeseen Contingency														year's budget) Government of the			0.00			0.00								
	SATA 6 GB/S SSD, 512 GB; 1 unit Battery (HP-HS04); 1 unit 8 GB DOR3L PC3L 1600 MHZ) Fuel. Diesel & Other Lubricants for 11/1-11/15/22	CID - Dr D ALAR	No	Shopping 52.1(a) - Unforeseen Contingency		03-Jan-2023										24-Jan-23	24-Jan-23	Philippines (current year's budget)		11,125.00	0.00		11,055.00	0.00								
	Puel, Diesel & Uther Lubnicants for 11/1-11/15/22	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		04-Jan-2023										18-Jan-23	18-Jan-23	Government of the Philippines (current year's budget)		41,547.92	0.00		41,547.92	0.00								
	Fuel, Diesel & Other Lubricants for 11/16-11/30/22	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and		04-Jan-2023										18-Jan-23	18-Jan-23	Government of the Philippines (current		52,225.68	0.00		52,225.68	0.00								
	Procurement of 185 gallons Purified drinking water for			Equipment no available in PS Shopping 52.1(b) - Regular									-					year's budget) Government of the														
	Jan 2023	Supply Section	No	Office Supplies and Equipment no available in PS		04-Jan-2023										06-Feb-23	06-Feb-23	Philippines (current year's budget)		6,510.00	0.00		5,580.00	0.00								
	Provision of labor & materials for the fabrication of 1pc Table Top Cover Glass (139 x 69.5 cm)	HRMU - J DIAZ	No	Shopping 52.1(a) - Unforeseen Contingency		06-Jan-2023										15-Feb-23	15-Feb-23	Government of the Philippines (current year's budget)		1,500.00	0.00		1,480.00	0.00								
	Procurement of 100 pcs RJ45 CAT 6 Pass-through connectors	HRMU - J DIAZ	No	Shopping 52.1(a) - Unforeseen Contingency		06-Jan-2023										22-Feb-23	22-Feb-23	Government of the Philippines (current year's budget)		1,200.00	0.00		1,050.00	0.00								
	Procurement of various supplies/materials (7 pcs Floor Moulding Rubber; 6 pcs Moulding PVC; 6 pcs Regular Plug 10A 250V; 9 pcs Surface Mount Electrical	HRMU - J DIAZ	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		06-Jan-2023										06-Feb-23	06-Feb-23	Government of the Philippines (current		9,330.00	0.00		2,142.00	0.00								
	Outlet; 6 pcs No Nail Adhesive) Procurement of 100 pcs plastic bag (30x50"); 500 pcs plastic bag (20x50"); 1 pc Cork Board			PS Shopping 52.1(b) - Regular Office Supplies and														year's budget) Government of the														
	(w/aluminum frame, 3x6) Procurement of various office furniture (1 unit 3-Laver	HRMU - J DIAZ	No	Equipment no available in PS Shopping 52.1(b) - Regular		06-Jan-2023										14-Feb-23	14-Feb-23	Philippines (current year's budget)		17,800.00	0.00		15,610.00	0.00								
	Horizontal Steel Cabinet; 4 units 2-Layer Pedestal Steel Cabinet; 1 unit Bar Stool High Chair)	HRMU - J DIAZ	No	Office Supplies and Equipment no available in		06-Jan-2023										14-Mar-23	14-Mar-23	Government of the Philippines (current year's budget)		49,000.00	0.00		40,255.00	0.00								
	Procurement of office furniture (1 pc Ottoman Single,Black)	ASDS - J ARCILLA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		06-Jan-2023										14-Mar-23	14-Mar-23	Government of the Philippines (current		3,640.00	0.00		3,315.00	0.00								
	Provision of labor & materials for the repair of 1 unit Ford Ranger (Replacement of Shock Absorber-Front &			ps														year's budget) Government of the														
	Rear; replacement of wiper blades; overhaul of radiator; change oil; replacement of filters, fan belt & gasket) (Odometer: 452,706)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										06-Feb-23	06-Feb-23	Philippines (current year's budget)		42,500.00	0.00		41,830.00	0.00								
	Provision of labor & materials for the Repair/PMS of 1 Unit Toyota Hi-Ace Van (Odometer:31,505)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023							\mathbb{L}^{-}			06-Feb-23	06-Feb-23	Government of the Philippines (current year's budget)		6,300.00	0.00		6,300.00	0.00						L		
	Provision of labor & materials for the Repair of 1unit Isuzu Fuego (PMS; Replacement of Filters; Cleaning of brake lights; Replacement of Bulb;	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										06-Feb-23	06-Feb-23	Government of the Philippines (current year's budget)		4,300.00	0.00		4,235.00	0.00								
	Provision of meals for 166 pax in Ayungon CES for School Head's Conference & Engagement (Elem 1st Congressional District (1/24/23)	CID - Dr R Juanillo	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										24-Jan-23	24-Jan-23	Government of the Philippines (current year's budget)		99,934.00	0.00		99,934.00	0.00								
	Provision of meals for 150 pax in Tayasan NHS for School Head's Conference & Engagement (Secondary School Heads) (1/25/2023)	CID - Dr R Juanillo	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										26-Jan-23	26-Jan-23	Government of the Philippines (current year's budget)		90,000.00	0.00		89,850.00	0.00								
	Provision of meals for 94 pax in San Jose CES for School Head's Conference & Engagement (Elem 2nd Congressional District)(1/30/2023)	CID - Dr R Juanillo	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										31-Jan-23	31-Jan-23	Government of the Philippines (current year's budget)		56,400.00	0.00		56,306.00	0.00								
	Provision of meals for 146 pax in Bacong CES for School Head's Conference & Engagement (Elem 3rd Congressional District)(1/31/2023) Provision of meals & venue for 107 pax (Feb. 15) &	CID - Dr R Juanillo	No	Shopping 52.1(a) - Unforeseen Contingency		13-Jan-2023										01-Feb-23	01-Feb-23	Government of the Philippines (current year's budget)		87,600.00	0.00		87,454.00	0.00								
	Provision of meals & venue for 107 pax (Feb. 15) & for 107 Pax (Feb. 16) for the conduct of the Pedagogical Training to Humanities & Social Sciences	Gender and Development	No	Shopping 52.1(a) - Unforeseen Contingency	1	18-Jan-2023			1							09-Mar-23	09-Mar-23	Government of the Philippines (current		278,200.00	0.00		272,850.00	0.00								
	Procagogical Training to Homenimes & Social Sciences Teachers: Procurement of Supplies & Materials for HRTD trainings/seminars 3 bots alcohol (1,000 ml), 27 bots alcohol (150 ml), 40 bots alcohol (300 ml), 17 bots			Shonning 52 1/h) - Regular														year's budget) Government of the									1					
	alcohol (150 ml), 40 bots alcohol (300 ml), 17 bots alcohol, (40ml), 5 bots alcohol (500 ml), 1 gal alcohol 70%	SGOD - Human Resource Training & Development	No	Office Supplies and Equipment no available in PS		18-Jan-2023										13-Feb-23	13-Feb-23	Philippines (current year's budget)		7,974.00	0.00		7,845.00	0.00								

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Department of Education - Schools Division of Negros Oriental

Procurement Monitoring Report as of June/30/2023

					_					Actual Procu										ABC (PhP)		Contrac	ct Cost (PhP)		T			Date of Re	eipt of Inv	tation		
			To this on			I	1	I		Actual Procu	rement Activ	Date of BAC		1						ADC (FIIF)		Contract	a cost (rmr)				<u> </u>			Lucion	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	Procurement of Supplies & Materials for HRTD - 1 pc Steel Music Stand	SGOD - Human Resource Training & Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		18-Jan-2023										14-Feb-23	14-Feb-23	Government of the Philippines (current year's budget)		5,727.83	0.00		4,100.00	0.00								
	Procurement of Supplies & Materials for HRTD - 11 pcs Customized Gold Ring 12 Karats (+/- 6.0 grams w/ engraving)	SGOD - Human Resource Training & Development	No	Shopping 52.1(a) - Unforeseen Contingency		18-Jan-2023										30-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)		165,000.00	0.00		163,900.00	0.00								
	Procurement of various HRTD Supplies & Materials for HRTD Trainings/Seminars/Workshops	SGOD - Human Resource Training & Development	No	Shopping 52.1(a) - Unforeseen Contingency		18-Jan-2023										13-Mar-23	13-Mar-23	Government of the Philippines (current year's budget)		135,013.66	0.00		63,107.75	0.00								
	Provision of meals, venue, & accompodation for the conduct of the Workshop on the finalization of DEDP 2023-2028 & 2023 Division Annual Implementation Plan (1/30-2/3)	SGOD - Planning and Research	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										06-Feb-23	06-Feb-23	Government of the Philippines (current year's budget)		54,000.00	0.00		52,250.00	0.00								
	Provision of labor & materials for 1pc 3x6 Tarpaulin for 2022 Regional Outstanding Awardees	ASDS - J ARCILLA	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										06-Feb-23	06-Feb-23	Government of the Philippines (current year's budget)		400.00	0.00		360.00	0.00								
	Procurement of various supplies (2 pcs Grip bar (25x450mm), 1 pcs Grip bar (25x 600mm), 2 pcs rubber mat (12mm x1.5mx 0.9 m) for SDS Living	SDS (P SENEN)	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										07-Feb-23	07-Feb-23	Government of the Philippines (current year's budget)		9,734.00	0.00		9,734.00	0.00								
	Quarters Procurement of 1 unit 9 plates battery for Toyota Revo	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										08-Feb-23	08-Feb-23	Government of the Philippines (current year's budget)		8,000.00	0.00		7,950.00	0.00								
	Procurement of various materials for the maintenance of toiliets 5 pcs Lever-type toiler flushing kit, 5 pcs bidette spray set, 1 pc teffon tape, 5 pcs gooseneck kitchen faucet vertical tap	SGOD - Education Facilities Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)		24,170.00	0.00		23,260.00	0.00								
	Provision of labor & materials for the repair/cleaning of 1 unit Ceiling-mounted airconditioner & 1 unit Window-type airconditioner	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										08-Feb-23	08-Feb-23	Government of the Philippines (current year's budget)		5,300.00	0.00		4,550.00	0.00								
	Provision of labor & materials for the replacement of tires for Mitsubishi Strada (inclusive of tire alignment)	SGOD - Education Facilities Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Jan-2023										06-Mar-23	06-Mar-23	Government of the Philippines (current year's budget)		94,460.00	0.00		91,400.00	0.00								
	Procurement of Various supplies and materials for GAD Trainings/Seminars/Workshops - 35 bots Alcohol Spray (300ml), 24 bots alcohol (500ml), 25 bots alcohol (150 ml)	Gender and Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		19-Jan-2023										13-Feb-23	13-Feb-23	Government of the Philippines (current year's budget)		9,210.00	0.00		9,107.50	0.00								
	Provision of meals for 110 pax for the conduct of the Culmination Activity of OK sa Deped One Health Week (2/6/23)	SGOD - School Health	No	Shopping 52.1(a) - Unforeseen Contingency		25-Jan-2023										07-Feb-23	07-Feb-23	Government of the Philippines (current year's budget)		77,000.00	0.00		76,890.00	0.00								
	Procurement of ICT supplies and materials for various GAD Trainings/Seminars/Worshops	Gender and Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		19-Jan-2023										23-Feb-23	23-Feb-23	Government of the Philippines (current year's budget)		60,214.80	0.00		44,465.00	0.00								
	Procurement of office supplies and materials for various GAD Trainings/Seminars/Workshops	Gender and Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		19-Jan-2023										24-Mar-23	24-Mar-23	Government of the Philippines (current year's budget)		217,962.59	0.00		212,454.25	0.00								
	Provision of meals and accomodation for 6 pax for the conduct of the Monitoring and Evaluation on the Pilot Implementation of the RO7 Manual of	CID - N RAGAY	No	Shopping 52.1(a) - Unforeseen Contingency		25-Jan-2023										03-Feb-23	03-Feb-23	Government of the Philippines (current year's budget)		8,400.00	0.00		8,400.00	0.00								
	Instructional Supervision Job Order for labor and Materials for the Repair of 1 unit Isuzu Fuego (Replacement of balljoint, Tie Rod End, Brake Pads)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		30-Jan-2023										28-Feb-23	28-Feb-23	Government of the Philippines (continuing budget)		11,500.00	0.00		10,885.00	0.00								
	Provision of labor and materials for the transfer of 2 Units Floor-mounted A/C (5HP & 6 HP) at the 3rd Floor Conference Room	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		30-Jan-2023										03-Mar-23	03-Mar-23	Government of the Philippines (current year's budget)		56,600.00	0.00		46,000.00	0.00								
	Provision of transportation for the delivery of ALS Modules to the different districts of SDO Negros Oriental (1 unit van for 5 days)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		30-Jan-2023										10-Feb-23	10-Feb-23	Government of the Philippines (current year's budget)		49,500.00	0.00		49,500.00	0.00								
	Provision of transportation for the Conduct Monitoring of SBFP-Procured Equipment (2 units van)	SGOD - School Health	No	Shopping 52.1(a) - Unforeseen Contingency		02-Feb-2023										16-Feb-23	16-Feb-23	Government of the Philippines (current year's budget)		16,000.00	0.00		15,000.00	0.00								
	Provision of transportation for INSET Monitoring (2 Units for Feb 6 , 7 & 10)	CID - F AUSTERO	No	Shopping 52.1(a) - Unforeseen Contingency		02-Feb-2023										10-Feb-23	10-Feb-23	Government of the Philippines (current year's budget)		48,000.00	0.00		46,800.00	0.00								
	Provision of labor and materials for the repair of 1 Unit Epson L120 printer at SGOD OFFICE	SGOD	No	Shopping 52.1(a) - Unforeseen Contingency Shopping 52.1(b) - Regular		02-Feb-2023										17-Mar-23	17-Mar-23	Government of the Philippines (current year's budget)		1,000.00	0.00		600.00	0.00								
	Fuel, Diesel & Other Lubricants for 12/1-12/15/22	Supply Section	No	Office Supplies and Equipment no available in PS		06-Feb-2023										28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)	38,683.07	7 38,683.07	0.00	38,683.07	38,683.07	0.00								
	Fuel, Diesel & Other Lubricants for 12/16-12/31/22	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		06-Feb-2023										28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)		16,050.58	0.00		16,050.58	0.00								
	Procurement of 1 set Canon G4010 ink (Black/cyamn/Magenta/Yellow) for Finance Office Use	Finance Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		06-Feb-2023										09-Mar-23	09-Mar-23	Government of the Philippines (current year's budget)		1,800.00	0.00		1,795.00	0.00								
	Provision of meals and accommodation for the conduct of Monitoring of DRRM, CCAM & EIE Program implementation TLS of Affected Schools by Typhoon	SGOD - Disaster Risk Reduction and Management	No	Shopping 52.1(a) - Unforeseen Contingency		06-Feb-2023										13-Feb-23	13-Feb-23	Government of the Philippines (current year's budget)		6,200.00	0.00		6,200.00	0.00								
	Odette Provision of meals and venue for the conduct of Gulayan sa Paaralan (GPP) Orientation/Workshop	SGOD - Youth Formation Division	No	Shopping 52.1(a) - Unforeseen Contingency		13-Feb-2023										24-Feb-23	24-Feb-23	Government of the Philippines (current year's budget)		45,000.00	0.00		44,250.00	0.00								
	Provision of labor & materials for the proposed Division ICT server rack room & Provision of mirror at mini Studio	Information and Communication Technologies	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		13-Feb-2023										16-Mar-23	16-Mar-23	Government of the Philippines (current year's budget)		89,877.06	0.00		89,800.00	0.00								
	Provision of meals, accommodation, and venue for the conduct of the Workshop on the Production of Presentation & Design in ICT	CID - N MEMENZO	No	PS Shopping 52.1(a) - Unforeseen Contingency		14-Feb-2023										09-Mar-23	09-Mar-23	Government of the Philippines (current year's budget)		43,200.00	0.00		42,000.00	0.00								
	Provision of meals, accomodation and venue for the conduct of the 2-day live-in seminar workshop on the production of contextualized learning activity sheets	CID - A PEPITO	No	Shopping 52.1(a) - Unforeseen Contingency		14-Feb-2023										23-Mar-23	23-Mar-23	Government of the Philippines (current year's budget)		46,800.00	0.00		45,500.00	0.00								
	for life & career Skills Procurement of 7897 copies of Practical Research 1	CID - R ABIERA	No	Direct Contracting		14-Feb-2023						07-Feb-2023	13-Feb-2023	23-Feb-2023	27-Feb-2023	29-Mar-23	29-Mar-23	Government of the Philippines (current year's budget)		4,468,043.63	0.00		4,468,043.63	0.00								
	Provision of meals, venue & accomodation for the conduct of the School Risk Assessment Workshop	SGOD - Disaster Risk Reduction and Management	No	Shopping 52.1(a) - Unforeseen Contingency		15-Feb-2023												Government of the Philippines (current year's budget)		64,800.00	0.00		64,500.00	0.00								
	Provision of labor & materials for the repair of 1 unit window-type airconditioner at Legal Office & 1 unit wall-mounted airconditioner at Accounting Office	LEGAL SECTION	No	Shopping 52.1(a) - Unforeseen Contingency		15-Feb-2023										24-Mar-23	24-Mar-23	Government of the Philippines (current year's budget)		3,000.00	0.00		2,845.00	0.00								
	Provision of labor & materials for the repair of 1 Unit APC Bx62501-MS UPS 625 VA	SGOD	No	Shopping 52.1(a) - Unforeseen Contingency		16-Feb-2023										15-Mar-23	15-Mar-23	Government of the Philippines (current year's budget)		1,000.00	0.00		990.00	0.00								
	Procurement of 10 pairs drawer roller (Heavy Duty) 12"	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		16-Feb-2023										13-Feb-23	13-Feb-23	Government of the Philippines (current year's budget)		3,500.00	0.00		2,340.00	0.00								
	Provision of labor & materials for the repair & reupholstery of SDS 'Executive Chair	Supply Section	No	PS Shopping 52.1(a) - Unforeseen Contingency		16-Feb-2023										01-Mar-23	01-Mar-23	Government of the Philippines (current		6,000.00	0.00		5,000.00	0.00								
	Provision of labor & materials for the fabrication of 1 pc Tarpaulin w/stardee for Mancom Meeting (Lapu- Lapu)	CID - N RAGAY	No	Shopping 52.1(a) - Unforeseen Contingency		20-Feb-2023										03-Mar-23	03-Mar-23	year's budget) Government of the Philippines (current year's budget)		1,565.00	0.00		1,481.16	0.00								
	Provision of meals, venue, & accompodation for 5 pax (Pre-Implementation 3/7) & meals, venue & accompodation for 35 pax for the conduct of the 3-day Workshop on the Dev't of Supplementary Learning instruction Materials in Music & Arts	CID - D ALAR	No	Shopping 52.1(a) - Unforeseen Contingency		20-Feb-2023										13-Mar-23	13-Mar-23	Government of the Philippines (current year's budget)		198,000.00	0.00		196,900.00	0.00								

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Procurement Monitoring Report as of June/30/2023

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						1	r		1	Actual Procu	rement Acti	vities	1		1					ABC (PhP)		Contract	t Cost (PhP)				1	Date of Re	ceipt of In	vitation	ı	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	n Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	Provision of meals, venue & accomodation for 77 pax for the conduct of the 2 day Live-in Training- Workshop on the Different Approaches, Methods & Strategies in Teaching ESP	CID - D MIRA	No	Shopping 52.1(a) - Unforeseen Contingency		21-Feb-2023										10-Mar-23	10-Mar-23	Government of the Philippines (current year's budget)		277,200.00	0.00		269,500.00	0.00								İ
	Procurement of various medical supplies (1 pc Glucometer, 10 boxes one touch select plus glucostrips (25's), 35 boxes larcet (100's), 120 boxes one touch select glucostrips (25's)	SGOD - School Health	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		21-Feb-2023										02-Mar-23	20-Mar-23	Government of the Philippines (current year's budget)		184,900.00	0.00		183,025.00	0.00								
	Provision of labor & materials for the fabrication of 3 pcs Rubber Stamp (NLR/MKP/Certified true copy)	Cashier Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		27-Feb-2023										22-Mar-23	22-Mar-23	Government of the Philippines (current year's budget)		1,500.00	0.00		1,400.00	0.00								<u> </u>
	Provision of labor & materials for the repair of Mitsubishi Strada (Replacement of Front Shock Absorber/Suspension Arm Blushing/ Stabilizer Link	SGOD - Education Facilities Section	No	Shopping 52.1(a) - Unforeseen Contingency		27-Feb-2023										20-Mar-23	20-Mar-23	Government of the Philippines (current		49,000.00	0.00		48,915.00	0.00								· 1
	Provision of labor & materials for the reproduction of Child Protection Policy Booklet (265 copies)	SGOD - Youth Formation Division	No	Shopping 52.1(a) - Unforeseen Contingency		27-Feb-2023										22-Mar-23	22-Mar-23	year's budget) Government of the Philippines (current		12,985.00	0.00		5,865.50	0.00								: 1
	Procurement of 2 units Water Dispenser (Hot & Cold)	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		27-Feb-2023										22-Mar-23	22-Mar-23	Government of the Philippines (current year's budget)		15,000.00	0.00		14,816.50	0.00								
	Provision of meals & venue for the conduct of the Planning Workshop on the Implementation of Foundation Course on Adolescent Health (April 20-21)	SGOD - School Health	No	PS Shopping 52.1(a) - Unforeseen Contingency		28-Feb-2023										24-Apr-23	24-Apr-23	Government of the Philippines (current year's budget)		30,000.00	0.00		30,000.00	0.00								
	Procurement of 42 pcs Embroidered Polo Shirt for the 3 day Workshop on the Re-Orientation of Duties and Functions of Olustered Booksepers, Preparation of Banks Reconciliation, Cash Disbursoment Register & Liquidation, Cash Disbursoment Register & Report	Finance Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		28-Feb-2023										30-Mar-23	30-Mar-23	Government of the Philippines (current year's budget)		16,000.00	0.00		15,540.00	0.00								
	Procurement of 1 unit Memory 8 GB DD3 for HP28S 1 Unit 650 VA UPS	SGOD - Monitoring & Evaluation	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		03-Mar-2023										30-Mar-23	30-Mar-23	Government of the Philippines (current year's budget)		5,600.00	0.00		4,900.00	0.00								
	Provision of meals, venue & accomodation for the conduct of the Series of Enhancement Coding Workshops for NODIS (Phases 1,2.3)	Information and Communication Technologies	No	Shopping 52.1(a) - Unforeseen Contingency		03-Mar-2023										28-Apr-23	28-Apr-23	Government of the Philippines (current year's budget)		135,000.00	0.00		134,100.00	0.00								<u> </u>
	Provision of meals & venue for the conduct of the Orientation on the Program Managemeint System (PMS) Policies & Guidelines	SGOD - Program Management System	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										10-Mar-23	10-Mar-23	Government of the Philippines (current year's budget)		19,500.00	0.00		19,500.00	0.00								
	Provision of labor & materials for the repair of 1 unit Split-Type airconditioner at Finance Section	Finance Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		09-Mar-2023										12-Apr-23	12-Apr-23	Government of the Philippines (current year's budget)		1,000.00	0.00		965.00	0.00								ĺ
	Procurement of 1 unit ATX Power Supply 750 watts	SGOD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		09-Mar-2023										05-Apr-23	05-Apr-23	Government of the Philippines (current year's budget)		1,200.00	0.00		900.00	0.00								
	Procurement of 1 unit memory 8 GB DD3 for Intel 13 CPU 1 Unit 500 GB Hardrive 2.5 * SATA SSD	Cashier Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		09-Mar-2023										27-Mar-23	27-Mar-23	Government of the Philippines (current year's budget)		6,500.00	0.00		5,600.00	0.00								
	Provision of labor & materials for the fabrication of 2 pcs 3x6 Tarpaulin (NORAA MEET 2023)	SGOD - Sports and Scouting	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		09-Mar-2023										17-Mar-23	17-Mar-23	Government of the Philippines (current year's budget)		1,000.00	0.00		900.00	0.00								l
	Provision of labor & materials for the fabrication of 2 pcs 3x6 Tarp w/ eyelet (Women's Month)	Gender and Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shooping 52.1(b) - Regular		09-Mar-2023										17-Mar-23	17-Mar-23	Government of the Philippines (continuing budget)		740.00	0.00		740.00	0.00								
	Provision of labor & materials 8 pcs 3x6 Tarp for the Wow, Focus & Project Fleur (3/9/23)	CID - A AMORES	No	Office Supplies and Equipment no available in		09-Mar-2023										16-Mar-23	16-Mar-23	Government of the Philippines (current year's budget)		2,520.00	0.00		2,385.00	0.00								Ì
	Provision of meals for 146 pax for the conduct of the School Head's Conference and Engagement 3RD CONGRESSIONAL DISTRICT (AMRES, Sta. Catalina 2)	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										13-Apr-23	13-Apr-23	Government of the Philippines (current year's budget)		87,600.00	0.00		87,600.00	0.00								1
	Provision of meals for 94 pax for the conduct of School Heads Conference & Engagement 2ND CONGRESSIONAL DISTRICT (Sibulan CS)	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										14-Apr-23	14-Apr-23	Government of the Philippines (current year's budget)		56,400.00	0.00		55,648.00	0.00								1
	Provision for meals for 150 pax for the conduct of the School Heads Conference & Engagement- SECONDARY (Tara PHS Mabinay)	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										14-Apr-23	14-Apr-23	Government of the Philippines (current		90,000.00	0.00		89,000.00	0.00								· 1
	Provision of meals for 166 pax for the conduct of the School Heads Conference & Engagement 1ST	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										14-Apr-23	14-Apr-23	year's budget) Government of the Philippines (current		99,600.00	0.00		99,434.00	0.00]
	CONGRESSIONAL DISTRICT (Jimalalud CS) Provision of labor & materials for the repair of 1 unit Epson L3110 Printer S/N:XSDV297962	CID - E BAGUIO	No	Shopping 52.1(a) - Unforeseen Contingency		09-Mar-2023										24-Mar-23	24-Mar-23	year's budget) Government of the Philippines (current year's budget)		3,500.00	0.00		1,100.00	0.00								:
	Provision of meals, venue & accomodation for 43 pax for the conduct of the 2-day Live-in Workshop on the Preparation of CY 2023 1st Quarter Financial & Budgetary Reports	Finance Section	No	Shopping 52.1(a) - Unforeseen Contingency		10-Mar-2023										05-Apr-23	05-Apr-23	Government of the Philippines (current year's budget)		129,000.00	0.00		126,850.00	0.00								
	Provision of labor & materials for the Repair of 1 Unit EPSON LSSO Printer	CID - N RAGAY	No	Shopping 52.1(a) - Unforeseen Contingency		13-Mar-2023										09-May-23	09-May-23	Government of the Philippines (current year's budget)		3,000.00	0.00		900.00	0.00								· 1
	Provision of labor: & materials for the Repair of 1 Unit SUZUKI VITARA (Engine tune-up, replacement of brake shoe lining, replacement of shock absorber, installation of swing arm, change oil, replacement of shoet.)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		13-Mar-2023										27-Mar-23	27-Mar-23	Government of the Philippines (current year's budget)		17,000.00	0.00		16,795.00	0.00								
	Procurement of various sports equipment for the conduct of NORAA 2023 - 28 Tubes Shuttle Cock (Feather) (10's), 29 Tubes Tennis Balls (3's), 8 pcs Basketball (size 7), 8pcs Basketball (size 6), 6 pcs	SGOD - Sports and Scouting	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in oc		15-Mar-2023										04-Apr-23	04-Apr-23	Government of the Philippines (current year's budget)		112,625.00	0.00		112,625.00	0.00								
	Rental of Badminton court for the Conduct of NORAA MEET 2023 - 6 courts for 2 days (8hrs/day)	SGOD - Sports and Scouting	No	Shopping 52.1(a) - Unforeseen Contingency		15-Mar-2023										18-Apr-23	18-Apr-23	Government of the Philippines (current		50,000.00	0.00		10,240.00	0.00								1
	Procurement of 1 Unit battery for HP Elitebook X360 1030 G2, Type: Li-ion Cells: 3-Cells, Voltage: 11.55 V Capacity: 57 WH	SGOD - Human Resource Training & Development	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		15-Mar-2023										18-May-23	18-May-23	Government of the Philippines (current year's budget)		5,500.00	0.00		5,350.00	0.00								
	Provision of meals, venue & accomodation for 82 pax for the conduct of the 2-day Live-in Orientation on Phonemic Awareness & Conduct of Reading Remediation	LEGAL SECTION	No	Shopping 52.1(a) - Unforeseen Contingency		17-May-2023										21-Apr-23	21-Apr-23	Government of the Philippines (current year's budget)		295,200.00	0.00		287,000.00	0.00								
	Provision of meals, venue & accomodation for 25 pax for the conduct of the 2-day Trainor's Training on FMOM to all Finance staff (July 11-13)	Finance Section	No	Shopping 52.1(a) - Unforeseen Contingency		17-May-2023										06-May-23	06-May-23	Government of the Philippines (current year's budget)		90,000.00	0.00		89,500.00	0.00						1		·
	FMOM to all Finance staff (July 11-13) Provision of meals, venue & accompdation for 20 pax for the conduct of the Lockdown & Emergency Response Drill Workshop	SGOD - Disaster Risk Reduction and Management	No	Shopping 52.1(a) - Unforeseen Contingency		17-May-2023										29-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)		108,000.00	0.00		107,500.00	0.00								<u> </u>
	Provision of meals, venue & accommodation for the conduct of the Updating, maintaining & debugging of TMS & refinement of the TMS manual (5/23-5/26)	SGOD - Human Resource Training & Development	No	Shopping 52.1(a) - Unforeseen Contingency		17-May-2023										26-May-23	28-May-23	Government of the Philippines (current year's budget)		81,000.00	0.00		80,500.00	0.00								<u> </u>
	Procurement of various electrical materials (6 MTS THEN Wire # 10 (Black); 6 MTS THEN Wire #10 (White); 4 pcs PVC PIPE 1/2 "; 2 pcs PVC Elbow 90 degrees; 3 pcs PVC Elbow 45 degrees; 1 roll Electrical Tape)	SGOD - School Health	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		17-May-2023										18-Apr-23	18-Apr-23	Government of the Philippines (current year's budget)		1,678.34	0.00		1,084.00	0.00								<u> </u>
	Tape) Provision of labor & materials for the repair of 2 units HP 245 Notebook Laptop (replacement of battery / Upgrade SSD/8 GB RAM 1 Unit Upgrade SSD/8GB RAM)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		20-Mar-2023										17-Apr-23	17-Apr-23	Government of the Philippines (current year's budget)		14,100.00	0.00		13,950.00	0.00								<u></u>
	Fuel Diesel & Other Lubricants for Jan 1-15, 2023	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		22-Mar-2023										28-Mar-23	28-Mar-23	Government of the Philippines (current year's budget)		22,158.00	0.00		22,158.00	0.00								i

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										Actual Procu	urement Acti	vities								ABC (PhP)		Contract	Cost (PhP)					Date of Red	ceipt of In	vitation	1	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Fuel Diesel & Other Lubricants for Jan 1-15, 2023	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		22-Mar-2023										28-Mar-23	28-Mar-23	Government of the Philippines (current		48,809.24	0.00		48,809.24	0.00								
	Provision of meals for 170 pax for the conduct of the DEDP launching & Stakeholders Convergence	SGOD -Planning & Research	No	PS Shopping 52.1(a) - Unforeseen Contingency		27-Mar-2023										11-Apr-23	13-Apr-23	year's budget) Government of the Philippines (current		170,000.00	0.00		170,000.00	0.00								
	Procurement of supplies (100 pcs Certificate Jacket (Blue) 8.5" x 11" for the DEDP launching & Stakeholders Convergence (4/11/23)	SGOD -Planning & Research	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		27-Mar-2023										08-Apr-23	13-Apr-23	Government of the Philippines (current year's budget)		10,500.00	0.00		6,000.00	0.00								
	Provision of labor & materials for the printing of DEDP Manual Binding (Full Color, Glossy Printing, 8.5" x 11") 70 pcs	SGOD -Planning & Research	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		27-Mar-2023										10-Apr-23	10-Apr-23	Government of the Philippines (current year's budget)		245,000.00	0.00		139,930.00	0.00								
	Provision of labor & materials for the fabrication of 4 pcs Fiber Glass Plaque (10°)	SGOD -Planning & Research	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in oc		27-Mar-2023										11-Apr-23	13-Apr-23	Government of the Philippines (current year's budget)		10,000.00	0.00		7,200.00	0.00								
	Provision of labor & materials for the Repair of Ford ranger (Cleaning of brakes, replacement of brake caliper, repair of kit front RH, change oil, replacement of filters).	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		27-Mar-2023										15-Apr-23	15-Apr-23	Government of the Philippines (current year's budget)		6,800.00	0.00		6,660.00	0.00								
	or items of tabor & materials for Repair & cleaning of 2 units split-type airconditioner (CID Office)	CID - J TANIO	No	Shopping 52.1(a) - Unforeseen Contingency		29-Mar-2023										05-May-23	05-May-23	Government of the Philippines (current year's budget)		3,000.00	0.00		2,500.00	0.00								
	Provision of labor & materials for the Repair of Suzuki Vitara (Replacement of tie rod end, thermostat sensor, upper & lower suspension, torsion bar bushing, stabilizer link)	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		29-Mar-2023										08-May-23	08-May-23	Government of the Philippines (current year's budget)		40,000.00	0.00		36,725.00	0.00								
	Provision of labor & materials for the fabrication of 2 pcs 3x6 Tarpaulin (Welcome for SDS)	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		29-Mar-2023										01-Apr-23	01-Apr-23	Government of the Philippines (current year's budget)		900.00	0.00		900.00	0.00								
	Provision of labor & materials for the Repair & PMS of 1 unit Hi-Ace Van	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		05-Apr-2023										15-May-23	15-May-23	Government of the Philippines (current year's budget)		6,500.00	0.00		6,100.00	0.00								
	Provision of labor & materials for the fabrication of 1 pc 3x6 Tarp (CESWE Passers)	ASDS - J ARCILLA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		05-Apr-2023										19-May-23	19-May-23	Government of the Philippines (current year's budget)		450.00	0.00		450.00	0.00								
	Provision of labor & materials for the fabrication of 10 pcs rubber stamp (Neri C. Ojastro)	SDS (N OJASTRO)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		05-Apr-2023										18-May-23	18-May-23	Government of the Philippines (current year's budget)		5,850.00	0.00		5,700.00	0.00								
	Procurement of 712 copies Learners Materials for Enhanced Kindergarten Workbook	CID - R ABIERA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		13-Apr-2023										15-May-23	15-May-23	Government of the Philippines (current year's budget)		277,858.00	0.00		276,754.40	0.00								
	Procurement of 1047 copies Kinder Activity Sheets (Sinugbuanong Binisaya) Pagbahanas sa Pagpangandam	CID - R ABIERA	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps.		13-Apr-2023										15-May-23	15-May-23	Government of the Philippines (current year's budget)		362,262.00	0.00		360,010.95	0.00								
	Procurement of various archery supplies for NORAA 2023 and training of qualified athletes for CVIRAA 2023 (4 doz Carbon shaft arrows; 1 pc quiver - fabric; 1 pc quiver - local leather; 4 pcs right-hand finger tab -	SGOD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		13-Apr-2023										14-Apr-23	14-Apr-23	Government of the Philippines (current year's budget)		48,500.00	0.00		42,650.00	0.00								
	leather). Provision of transportation for the conduct of BLEND W/ CID on May 9 (limalalud) and May 11 (Bindoy)	CID -J CABAJON	No	Shopping 52.1(a) - Unforeseen Contingency		18-Apr-2023										11-May-23	12-May-23	Government of the Philippines (current year's budget)		14,000.00	0.00		13,600.00	0.00								
	Rental of Led Wall (Inc. Installation) for the conduct of the culmination of Pagdiriwang ng Buwan ng Pantikan Fuel, Lubricants for 2/1-2/15	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency Shopping 52.1(b) - Regular		18-Apr-2023										28-Apr-23	02-May-23	Government of the Philippines (current year's budget)		10,000.00	0.00		9,500.00	0.00								
	Fuel, Lubricants for 2/16-2/28	Supply Section	No	Office Supplies and Equipment no available in PS		18-Apr-2023										04-May-23	04-May-23	Government of the Philippines (current year's budget)		50,644.11	0.00		50,644.11	0.00								
	Provision of labor & materials for the repair & cleaning	Supply Section	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS		18-Apr-2023										04-May-23	04-May-23	Government of the Philippines (current year's budget)		33,314.14	0.00		33,314.14	0.00								
	of 1 unit Window-type airconditioner Procurment of 1 unit 8-port Smart Switch router for	Cashier Section	No	Shopping 52.1(a) - Unforeseen Contingency		18-Apr-2023										17-May-23	17-May-23	Government of the Philippines (current year's budget)		2,000.00	0.00		900.00	0.00								
	LAN Connection for Acctg. section	Finance Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		18-Apr-2023										18-May-23	18-May-23	Government of the Philippines (current year's budget)		2,500.00	0.00		2,490.00	0.00								
	Provision of labor & materials for the repair of 1 unit HP 245 GS Laptop (replacement of:Memory 8 GB; 500 GB Hardrive 2.5" SATA SSD; HP 245 GS 2200 MAH,4 cells	Finance Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Apr-2023										18-May-23	18-May-23	Government of the Philippines (current year's budget)		10,150.00	0.00		9,700.00	0.00								
	Provision of labor & materials for the repair of 1 unit Epson Printer L3110	Finance Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Apr-2023										26-May-23	26-May-23	Government of the Philippines (current year's budget)		1,000.00	0.00		915.00	0.00								
	Provision of transportation, inclusive of manpower for loading and unloading for the hauling of EFS files to Mavaposi CHS Mabinav for storage Provision of meals for the conduct of the 2023	SGOD - Education Facilities Section	No	Shopping 52.1(a) - Unforeseen Contingency		19-Apr-2023										25-May-23	26-May-23	Government of the Philippines (current year's budget)		12,000.00	0.00		11,300.00	0.00								
	Division Senior High School Expo & Job Fair	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		20-Apr-2023										25-May-23	26-May-23	Government of the Philippines (current year's budget)		615,300.00	0.00		613,249.00	0.00								ĺ
	Rental of 50 sets tables & chairs for the conduct of the 2023 DIV.SHS Expo & Job Fair	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		20-Apr-2023										25-May-23	26-May-23	Government of the Philippines (current year's budget)		20,000.00	0.00		19,500.00	0.00								ĺ
	Rental of 2 sets Led Wall for 4 days for the conduct of the 2023 DIV.SHS Expo & Job Fair	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		20-Apr-2023										25-May-23	26-May-23	Government of the Philippines (current year's budget)		120,000.00	0.00		115,500.00	0.00								
	Procurement of various medals, plaques and trophies for the conduct of the 2023 Division SHS Expo & Job Fair	CID - R JUANILLO	No	Shopping 52.1(a) - Unforeseen Contingency		20-Apr-2023										22-May-23	22-May-23	Government of the Philippines (current year's budget)		98,500.00	0.00		98,027.00	0.00								
	Procurement of 1 pc 2 S* SSD, 500GB; 1pc UPS 650 VA for the repair/upgrade of PC	HRMU - J DIAZ	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		05-May-2023										05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)		7,000.00	0.00		6,650.00	0.00								
	Provision of meals venue & accommodation for the conduct of the Reskilling workshop for the preparation of bidding documents for goods, infrastructure & consulting services	SGOD - Social Mobilization and Networking	No	PS Shopping 52.1(a) - Unforeseen Contingency		05-May-2023										17-May-23	19-May-23	Government of the Philippines (current year's budget)		92,400.00	0.00		91,700.00	0.00								
	goods, intrastructure & consulting services Provision of meals for the conduct of the Reskilling Workshop for the preparation of Bidding Documents for Goods, infrastructure & Consulting Services (APCPI Evaluation)	SGOD - Social Mobilization and Networking	No	Shopping 52.1(a) - Unforeseen Contingency		05-May-2023										31-May-23	02-Jun-23	Government of the Philippines (current year's budget)		42,400.00	0.00		41,870.00	0.00								
	Provision of meals, venue & accommodation for the conduct of the implementing Unit: GAD implementation review FY 2023	Gender and Development	No	Shopping 52.1(a) - Unforeseen Contingency		10-May-2023										31-May-23	02-Jun-23	Government of the Philippines (current year's budget)		114,800.00	0.00		112,750.00	0.00								
	Procurement of 2 units N70 GEN SET Battery (11 plates) for the Maintenance of generator set	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		10-May-2023										25-May-23	25-May-23	Government of the Philippines (current year's budget)		19,000.00	0.00		18,200.00	0.00								
	Procurement of various cellphone load cards for SDS load Allowance (April, May & June)	SDS (N OJASTRO)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		16-May-2023										23-May-23	23-May-23	Government of the Philippines (current year's budget)		11,978.00	0.00		11,300.00	0.00								
	Procurment of 2 pcs Computer Keyboard	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		16-May-2023										06-Jun-23	09-Jun-23	Government of the Philippines (current year's budget)		1,000.00	0.00		900.00	0.00								

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Department of Education - Schools Division of Negros Oriental

Procurement Monitoring Report as of June/30/2023

										Actual Procu	rement Activ	vities								ABC (PhP)		Contract	Cost (PhP)					Date of Rec	eipt of Invit	ation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моов	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Procurement of office furniture (1 pc Office Chair; 1 pc Office table)	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		16-May-2023										31-May-23	02-Jun-23	Government of the Philippines (current year's budget)		13,000.00	0.00		12,575.00	0.00								
	Provision of labor & materials for the repair of 1 Unit Acer Aspire 5 Laptop for SDS	Information and Communication Technologies	No	Shopping 52.1(a) - Unforeseen Contingency		16-May-2023										07-Jun-23	07-Jun-23	Government of the Philippines (current year's budget)		4,000.00	0.00		1,185.00	0.00								
	Procurment of S pcs DRRM Polo shirt	SGOD - Disaster Risk Reduction and Management	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in ps		16-May-2023										29-May-23	29-May-23	Government of the Philippines (current year's budget)		3,750.00	0.00		3,350.00	0.00								
	Procurement of 1 Unit Tab Device (10.5" Display, 16:10 Aspect Ratio 4GB RAM, 128 RAM, w/Sim Card Slot)	SGOD - Disaster Risk Reduction and Management	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		16-May-2023										26-Jun-23	26-Jun-23	Government of the Philippines (current year's budget)		18,000.00	0.00		17,900.00	0.00								
	Procurement of various cellphone load cards for the Communication Allowance on DRRM/CCAM Related PPA'S (Jan-Dec 2023)	SGOD - Disaster Risk Reduction and Management	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in ps		16-May-2023										21-Jun-23	23-Jun-23	Government of the Philippines (current year's budget)		11,448.00	0.00		10,800.00	0.00								
	Procurement of 2 pcs 3.5" Recessed Type Warm White Tiltable Downlight (5 waits); 2 pcs 11" Recessed Slim Downlight (18 watts) Daylight to be used at SDS' office	SDS (N OJASTRO)	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		16-May-2023										19-Jun-23	19-Jun-23	Government of the Philippines (current year's budget)		1,100.00	0.00		1,050.00	0.00								
	Provisionof labor & materials for the repair of 1 unit APC UPS 900 VA (S/N:UPSBVX900LI-MS)	Information and Communication Technologies	No	Shopping 52.1(a) - Unforeseen Contingency		19-May-2023										02-Jun-23	02-Jun-23	Government of the Philippines (current year's budget)		1,000.00	0.00		600.00	0.00								
	Provision of labor & materials for the repair of 1 unit EPSON L5290 Printer for Supply Section (Unit for J.BALACY)	ADMIN	No	Shopping 52.1(a) - Unforeseen Contingency		19-May-2023										21-Jun-23	21-Jun-23	Government of the Philippines (current year's budget)		1,000.00	0.00		990.00	0.00								
	Provision of labor & materials for the repair of 1 Unit UPS 625 VA (S/N: APCBX625CI-MS)	SGOD	No	Shopping 52.1(a) - Unforeseen Contingency		19-May-2023										21-Jun-23	21-Jun-23	Government of the Philippines (current year's budget)		1,000.00	0.00		990.00	0.00								
	Fuel, Diesel & Other Lubricants for 3/1-3/15	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in oc		19-May-2023										30-May-23	30-May-23	Government of the Philippines (current year's budget)		39,491.90	0.00		39,491.90	0.00								
	Fuel, Diesel & Other Lubricants for 3/16-3/31	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in		19-May-2023										30-May-23	30-May-23	Government of the Philippines (current year's budget)		31,048.81	0.00		31,048.81	0.00								
	Provision of meals & venue for 85 pax for 5 days for the conduct of the Workshop Validation on Employee Plantilla Masterlist	SGOD - Human Resource Training & Development	No	Shopping 52.1(a) - Unforeseen Contingency		23-May-2023										30-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)		340,000.00	0.00		340,000.00	0.00								
	Procurement of 2 pcs Wiper Blade for Mitsubishi Strada	Supply Section	No	Shopping 52.1(a) - Unforeseen Contingency		23-May-2023										16-Jun-23	16-Jun-23	Government of the Philippines (current year's budget)		1,000.00	0.00		995.00	0.00								
	Provision of labor & materials for the repair of 1 unit Split-type airconditioner at HRMU Office	HRMU - J DIAZ	No	Shopping 52.1(a) - Unforeseen Contingency		06-Jun-2023										23-Jun-23	26-Jun-23	Government of the Philippines (current year's budget)		2,000.00	0.00		965.00	0.00								
	Provision of transportation for the conduct of FGD for the Project Science Teacher Academy for Regions (1 unit van for June 16)	CID - A JUNGCO	No	Shopping 52.1(a) - Unforeseen Contingency		12-Jun-2023										16-Jun-23	19-Jun-23	Government of the Philippines (current year's budget)	8,000.0	8,000.00	0.00	7,800.00	7,800.00	0.00								
	Fuel, Diesel & Other Lubricants for 04/1-04/15/2023	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		13-Jun-2023										24-Jun-23	24-Jun-23	Government of the Philippines (current year's budget)		17,613.86	0.00		17,613.86	0.00								
	Fuel, Diesel & Other Lubricants for 04/16-04/30/2023	Supply Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		13-Jun-2023										29-Jun-23	29-Jun-23	Government of the Philippines (current year's budget)	26,833.5	26,833.57	0.00	26,833.57	26,833.57	0.00								
	Provision of transportation for the delivery & retrieval of NAT Grade 10 test materials	SGOD - Monitoring & Evaluation	No	Shopping 52.1(a) - Unforeseen Contingency		21-Jun-2023										29-Jun-23	29-Jun-23	Government of the Philippines (current year's budget)	42,000.0	42,000.00	0.00	41,400.00	41,400.00	0.00								
				•														of Procurement Activities nent Activities Conducted	75,471,038.2	22,246,176.79	81,420,780.41	71 205 407 10	21.418.513.03	76 202 170 54	·							· ·

ONGOIN	G PROCUREMENT ACTIVITIE	S																				
				1																		
Total										Total Allotted	Budget of On-going Procure	ement Activities	0.00	0.00	0.00	0.0	0.00	0.00				

Prepared by:

Recommended for Approval by:

APPROVED:

ANDRIE P. AMOR Admin. Asst. II BAC Secretariat, Member

MARCELO K. PALISPIS EdD, JD OIC - ASDS BAC Chairperson

NERI C. OJASTRO EdD, CESE Schools Division Superintendent Head of the Procuring Entity

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