



Republic of the Philippines
 Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	Traveling Expenses - Local	D.O	Shopping	January - December				GoP	2,400,000.00	2,400,000.00		
MOOE	Training Expenses	D.O	Competitive Bidding	January - December				GoP	883,120.00	883,120.00		
MOOE	Accountable Forms Expenses	D.O	Contracting - Agency to	January - December				GoP	12,800.00	12,800.00		
MOOE	Medical, Dental and Laboratory Supplies Expenses	D.O	Competitive Bidding	January - December				GoP	120,000.00	120,000.00		
MOOE	Fuel, Oil and Lubricants Expenses	D.O	Competitive Bidding	January - December				GoP	720,000.00	720,000.00		
MOOE	Semi-Expendable Machinery and Equipment Expenses	D.O	Competitive Bidding	January - December				GoP	120,000.00	120,000.00		
MOOE	Semi-Expendable Furniture, Fixtures and Books Expenses	D.O	Competitive Bidding	January - December				GoP	120,000.00	120,000.00		
MOOE	Other Supplies and Materials Expenses	D.O	Competitive Bidding	January - December				GoP	50,000.00	50,000.00		
MOOE	Water Expenses	D.O	Direct Contracting	January - December				GoP	270,000.00	270,000.00		
MOOE	Electricity Expenses	D.O	Direct Contracting	January - December				GoP	2,160,000.00	2,160,000.00		
MOOE	Postage and Courier Services	D.O	Competitive Bidding	January - December				GoP	74,000.00	74,000.00		
MOOE	Mobile	D.O	Competitive Bidding	January - December				GoP	480,000.00	480,000.00		
MOOE	Landline	D.O	Competitive Bidding	January - December				GoP	216,000.00	216,000.00		
MOOE	Internet Subscription Expenses	D.O	Direct Contracting	January - December				GoP	324,000.00	324,000.00		
MOOE	Cable, Satellite, Telegraph and Radio Expenses	D.O	Direct Contracting	January - December				GoP	6,300.00	6,300.00		
MOOE	Legal Services	D.O	Competitive Bidding	January - December				GoP	382,000.00	382,000.00		
MOOE	Auditing Services	D.O	Competitive Bidding	January - December				GoP	171,000.00	171,000.00		
MOOE	Other Professional Services	D.O	Competitive Bidding	January - December				GoP	2,340,000.00	2,340,000.00		
MOOE	Janitorial Services	D.O	Direct Contracting	January - December				GoP	486,000.00	486,000.00		
MOOE	Security Services	D.O	Direct Contracting	January - December				GoP	360,000.00	360,000.00		
MOOE	Buildings	D.O	Competitive Bidding	January - December				GoP	72,000.00	72,000.00		
MOOE	Office Equipment	D.O	Competitive Bidding	January - December				GoP	400,000.00	400,000.00		
MOOE	Other Machinery and Equipment	D.O	Competitive Bidding	January - December				GoP	80,000.00	80,000.00		
MOOE	Motor Vehicles	D.O	Competitive Bidding	January - December				GoP	480,000.00	480,000.00		
MOOE	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	D.O	Competitive Bidding	January - December				GoP	40,000.00	40,000.00		
MOOE	Taxes, Duties and Licenses	D.O	Contracting - Agency to	January - December				GoP	50,000.00	50,000.00		
MOOE	Fidelity Bond Premiums	D.O	Contracting - Agency to	January - December				GoP	115,352.00	115,352.00		
MOOE	Insurance Expenses	D.O	Competitive Bidding	January - December				GoP	19,000.00	19,000.00		
MOOE	Transportation & Delivery Expenses	D.O	Competitive Bidding	January - December				GoP	200,000.00	200,000.00		
MOOE	Rents - Living Quarters	D.O	Competitive Bidding	January - December				GoP	48,000.00	48,000.00		
MOOE	Other Subscription Expenses	D.O	Competitive Bidding	January - December				GoP	38,400.00	38,400.00		



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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	EPA - Common Office Supplies	D.O	Public Bidding	01/24/2022	02/07/2022	02/17/2022	02/23/2022	GoP	1,735,417.52	1,735,417.52		
MOOE	EPA - Common ICT Supplies and Devices	D.O	Public Bidding	01/24/2022	02/07/2022	02/17/2022	02/23/2022	GoP	816,387.00	816,387.00		
MOOE	EPA - Medical Supplies and Devices	D.O	Public Bidding	12/03/2021	12/27/2021	01/06/2022	01/10/2022	GoP	239,712.00	239,712.00		
	EPA - Development and Production of Self-Learning Modules for Q3 & Q4 of SY 2021-2022	Schools	Public Bidding	12/06/2021	12/27/2021	01/06/2022	01/10/2022	GoP	34,828,580.00	34,828,580.00		OUCI-2021-539
GAD	EPA - Office Supplies for Training for GAD	D.O	Shopping	02/26/2022				GoP	187,252.40	187,252.40		
HRTD	EPA - Office Supplies for Training for HRTD	D.O	Shopping	02/26/2022				GoP	182,039.18	182,039.18		
GAD	EPA - LIVE-OUT TRAINING FOR GAD		Public Bidding	12/09/2021	01/03/2021	01/17/2021	01/20/2021	GoP	2,195,600.00	2,195,600.00		
-	Final Editing and Quality Assurance of the Digitized Lessons in Araling Panlipunan and Humanities and Social Sciences	CID	Public Bidding					GoP	125,400.00	125,400.00		
-	Enhancement Workshop on Gender-Responsive Recruitment, Selection, and Hiring Process of Kindergarten, SPED, Elementary, Junior and SHS Teacher Applicants in the new normal for SY 2022-2023	ASDS	Public Bidding					GoP	271,200.00	271,200.00		
-	Training-workshop on Gender and Development (GAD) Concepts and Administrative Concerns for Non Teaching Personnel	Personnel	Public Bidding					GoP	147,600.00	147,600.00		
-	Gender and Development program training of trainers for the capacity building	Personnel	Public Bidding					GoP	147,600.00	147,600.00		
-	Skills Enhancement Training for EPP/TLE/TVL - Industrial Arts (I.A) and Agri-Fishery Arts (AFA) Teachers Accentuating Gender Sensitivity Batch 1 (I.A)	CID	Public Bidding					GoP	99,200.00	99,200.00		
-	Skills Enhancement Training for EPP/TLE/TVL - Industrial Arts (I.A) and Agri-Fishery Arts (AFA) Teachers Accentuating Gender Sensitivity Batch 2 (AFA)	CID	Public Bidding					GoP	96,000.00	96,000.00		
-	SHS Curriculum Implementation Program: Gender Responsive Conference for PSDSs	CID	Public Bidding					GoP	31,200.00	31,200.00		
-	SHS Administrators Gender Responsive Year End Conference	CID	Public Bidding					GoP	68,400.00	68,400.00		
-	Two-Day Live-out Capability Building of Esp Teachers on Gender & Development (GAD) and on the Different Approaches to Education During the COVID-19 Pandemic	ALS	Public Bidding					GoP	199,200.00	199,200.00		
-	Two-Day Live-Out Training Workshop on the Crafting of Gender & Development (GAD) Sensitive Intervention Materials in Support to the Least Learned Competencies in Learning Strand	ALS	Public Bidding					GoP	49,200.00	49,200.00		
-	Development and Production of GAD Compliant Quarterly Assessment Tool in Mathematics	CID	Public Bidding					GoP	193,600.00	193,600.00		



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-	Seminar-Workshop on Updating the Basic Education Statistics for the Beginning of SY 2021-2022 in the LIS and EBEIS	SGOD	Public Bidding					GoP	100,800.00	100,800.00		
-	School Heads Development Program (SHDP) Batch 2 Graduation	SGOD	Public Bidding					GoP	24,000.00	24,000.00		
-	2- Day Capability Building on Cukture and Gender Sensitive in the Implementation of ALIVE Program for PSDS and School Heads of La Libertad 2 DitRICTs	ALS	Public Bidding					GoP	67,000.00	67,000.00		
-	One -Day Live -Out Capability Building on Gender and Development Responsive Orinetation in Promoting Work Balance and Re-Orientation on the Enrolment ,Updating Process of ALS LIS	ALS	Public Bidding					GoP	43,200.00	43,200.00		
-	1-Day Seminar on ALS Programs, Policies & Gender-Responsive Basic Education Policy	CID	Public Bidding					GoP	42,000.00	42,000.00		
-	1-Day Live out Seminar-Workshop on GAD Sensitive ADM Modules & Orientation for District ADM Coordinators	CID	Public Bidding					GoP	64,000.00	64,000.00		
-	One- Day Live-Out Workshop on Capacitating ALS Implementers GAD Sensitive to Teaching English Language	ALS	Public Bidding					GoP	42,000.00	42,000.00		
-	Final Editing of the Digitized Video Recorded Lessons in MAPEH Grades	CID	Public Bidding					GoP	198,000.00	198,000.00		
-	Two Day Seminar Workshop on Gender Sensitivity and Raising Awareness on Emerging Health Issues Across Genders	CID	Public Bidding					GoP	144,000.00	144,000.00		
-	Learning and Development for DALCs and ALS MOBILE Teachers on Enhancing Facilitation Skills	ALS	Public Bidding					GoP	42,000.00	42,000.00		
GAD	EPA - LIVE-IN TRAINING FOR GAD			12/09/2021	01/03/2021	01/17/2021	01/20/2021	GoP	1,416,600.00	1,416,600.00		
-	8- Day Workshop on Desiigning Kindergarten/SPED Worktext Aligned to MELCs in the New Normal	CID	Public Bidding					GoP	163,800.00	163,800.00		
-	3- Day Orientation on the Utilization of the MTB-MLE Worktext in Grades 1,2 and 3	CID	Public Bidding					GoP	199,800.00	199,800.00		
-	Conduct of Series of Systems Maintenance Coding Workshop of the GAD Online Reporting System (GADORS)	ICT	Public Bidding					GoP	135,000.00	135,000.00		
-	CAPACITY BUILDING OF HOMEROOM GUIDANCE AND CAREER GUIDANCE IMPLEMENTERS ON GENDER-RESPONSIVE HG AND CGP POLICIES	SGOD	Public Bidding					GoP	144,000.00	144,000.00		
-	REORIENTATION & UPDATING ON THE IMPLEMENTATION OF POSITIVE DISCIPLINE IN THE NEW NORMAL	SGOD	Public Bidding					GoP	144,000.00	144,000.00		



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-	Training - Workshop of Selected Illustrators to Sketch/Draw/Illustrate using traditional or digital depicting Gender-Sensitive Images for Division-Wide use	CID	Public Bidding					GoP	252,000.00	252,000.00		
-	Trainers' Training on MELCs-Based Test Construction.	CID	Public Bidding					GoP	198,000.00	198,000.00		
-	Development of Reading Enhancement and Advancement Schoolbook for Grades 4 to 6	CID	Public Bidding					GoP	180,000.00	180,000.00		
GAD	EPA - CATERING SERVICES FOR GAD	-	Public Bidding					GoP	269,000.00	269,000.00		
-	Bi- Annual Performance Monitoring Evaluation & Adjustment (3rd and 4th Quarter CY 2021) and Integration of GAD Tool on Evaluation of KRAs.	SGOD	Public Bidding					GoP	78,000.00	78,000.00		
-	2nd Quarter (SY 2021- 2022) DMEA & Reporting of GAD Related Data on Feb. 22-24, 2022	SGOD	Public Bidding					GoP	78,000.00	78,000.00		
-	3rd Quarter (SY 2021- 2022) DMEA & Reporting of GAD Related Data	SGOD	Public Bidding					GoP	78,000.00	78,000.00		
-	One-Day Live-Out Workshop on the Gender Equality Goals and Outputs on Digital Citizenship Skills of ALS Implementer	ALS	Public Bidding					GoP	35,000.00	35,000.00		
HRTD	EPA - LIVE-IN TRAINING SEMINAR for HRTD		Public Bidding	12/09/2021	01/03/2021	01/17/2021	01/20/2021	GoP	3,074,500.00	3,074,500.00		
-	Four- Day Training of Trainers (TOT) for Coordinators & Selected School Heads on Pedagogies & Approaches on Basic Literacy for MTB-MLE/Kindergarten/SPED	CID	Public Bidding					GoP	288,000.00	288,000.00		
-	Mobilizing Teachers' Facilitation Skills on World of Words (WOW) and FOCUS Workbooks for Reading Skills Enhancement	CID	Public Bidding					GoP	243,000.00	243,000.00		
-	Trainers' Training on Science Investigatory Project Part 1: Orientation on Essentials	CID	Public Bidding					GoP	320,400.00	320,400.00		
-	Training Workshop of SPA & SPS Teachers on Test Construction for the Assessment in the New Normal Education	CID	Public Bidding					GoP	189,000.00	189,000.00		
-	Refinement of Contextualized HGP Modules in Kindergarten-Grade 3 in 3 Languages (SB, Hiligaynon, Filipino)	CID	Public Bidding					GoP	198,000.00	198,000.00		
-	Reconstruction of Big Books and other Supplementary Learning Resources Into Digital Format using InDesign Resolving GAD Issues	CID	Public Bidding					GoP	297,000.00	297,000.00		
-	Training of Trainers (ToT) for Selected Elementary Mathematics Facilitators on Strategies and Techniques in Teaching Basic Numeracy Skills	CID	Public Bidding					GoP	196,200.00	196,200.00		
-	Training on the Role of Personal Values in Learning Approaches and Students	CID	Public Bidding					GoP	244,800.00	244,800.00		



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-	Capability Building on the Utilization of Learning Resources and Enhancement of Assessment Tools	CID	Public Bidding					GoP	247,000.00	247,000.00		
-	Professional Development Onward to Resiliency	CID	Public Bidding					GoP	253,500.00	253,500.00		
-	Training-Workshop in Journalism for Campus Journalists and School Paper Advisers	CID	Public Bidding					GoP	48,600.00	48,600.00		
-	Foreign Language Conference-Workshop	CID	Public Bidding					GoP	27,000.00	27,000.00		
-	TMS Workshop on System Maintenance, Debugging & Updating	SGOD	Public Bidding					GoP	162,000.00	162,000.00		
-	Building Leaders towards Optimizing Organizational Management (BLOOM)	SGOD	Public Bidding					GoP	360,000.00	360,000.00		
HRTD	LIVE-OUT TRAINING SEMINAR for HRTD			12/09/2021	01/03/2021	01/17/2021	01/20/2021	GoP	2,796,600.00	2,796,600.00		
-	Division Skills Enhancement Training for EPP/TLE/TVL - Home Economics (H.E) and Information and Communication Technology (ICT) Teachers Batch 1	CID	Public Bidding					GoP	124,800.00	124,800.00		
-	Division Skills Enhancement Training for EPP/TLE/TVL - Home Economics (H.E) and Information and Communication Technology (ICT) Teachers Batch 2	CID	Public Bidding					GoP	120,800.00	120,800.00		
-	Training of Trainers (ToT) for Selected Secondary Mathematics Facilitators on the Pedagogical Retooling on Teaching Strategies in Mathematics	CID	Public Bidding					GoP	47,600.00	47,600.00		
-	Capacity Building for Teachers handling Music from Grades 1 to 6	CID	Public Bidding					GoP	248,400.00	248,400.00		
-	Seminar-Workshop on the Implementation of Inclusive Education	CID	Public Bidding					GoP	74,400.00	74,400.00		
-	Live-out Seminar-Workshop on the Development of Digital Citizenship Skills of ALS Implementers	CID	Public Bidding					GoP	74,400.00	74,400.00		
-	Pagsusuri at pag-aayos ng mga Asynchronous na Video sa Filipino	CID	Public Bidding					GoP	39,600.00	39,600.00		
-	Pagsasanay sa Pagtuturo ng Aksiyong Pananaliksik sa mga guro ng Higit na Mataas na Paaralan	CID	Public Bidding					GoP	208,800.00	208,800.00		
-	Training Workshop on the Crafting of Gender and Development (GAD) Sensitive Intervention Materials in Support to the Least Learned Competencies in Learning Strand (LS)	CID	Public Bidding					GoP	54,000.00	54,000.00		
-	Capacity Building on Classroom-Based Action Research Proposal Writing for District Research Coordinators	SGOD	Public Bidding					GoP	262,800.00	262,800.00		



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-	Second Quarter Updating the Basic Education Statistics for SY 2021-2022 in the LIS and EBEIS	SGOD	Public Bidding					GoP	91,800.00	91,800.00		
-	Division Orientation on Teacher Induction Program (DOTIP) Batch ES 10-11	SGOD	Public Bidding					GoP	500,000.00	500,000.00		
-	Seminar-Workshop for School Heads' Induction Program (SHIP)	SGOD	Public Bidding					GoP	247,200.00	247,200.00		
-	Seminar-Workshop on the Induction Program for Non-Teaching Personnel (IPNTP)	SGOD	Public Bidding					GoP	206,000.00	206,000.00		
-	Division Teacher Induction Program Completion Ceremony (Batches 16-20)	SGOD	Public Bidding					GoP	124,000.00	124,000.00		
-	L&D Coordinators Quarterly Capacity Building	SGOD	Public Bidding					GoP	60,000.00	60,000.00		
-	SGOD 2021 Midyear Review	SGOD	Public Bidding					GoP	48,000.00	48,000.00		
-	Capacity Building & Workshop on Prime HRM	SGOD	Public Bidding					GoP	174,000.00	174,000.00		
-	Conference for District SBM Coordinators on Enhancing School Based Management (SBM) Magnifying RA 9155 and DepEd Order No. 83, series of 2012 and GAD Guidelines	SGOD	Public Bidding					GoP	90,000.00	90,000.00		
-	Office Furniture(Steel Cabinet and Office Table)	D.O	Shopping	2/16/2022				GoP	240,900.00	240,900.00		
-	Repair/Upgrade of 7 unit Laptop (CID)	CID	Shopping	2/16/2022				GoP	91,000.00	91,000.00		
-	Division Training of Trainers (DTOT) for the Program Management Information System (PMIS)	-	Shopping	2/18/2022				GoP	220,000.00	220,000.00		
-	4-Day Crafting of Planning Handbook and Video-Recorded Manual	-	Shopping	04/06/2022				GoP	93,600.00	93,600.00		
-	Catering Services for Orientation of the Establishment of the 2022 Division Deped Task Force for May 9 2022 Elections	-	Shopping	04/09/2022				GoP	78,000.00	78,000.00		
-	Conference of Secondary School Heads on the Performance Implementation Review of the SHS Curriculum	-	Shopping	4/19/2022				GoP	74,500.00	74,500.00		
-	Documentation and Finalization of School Damages due to Typhoon Odette(Meals and Supplies)	DRRM	Shopping	4/21/2022				GoP	63,000.00	63,000.00		
-	Medical Devices and Supplies for Monitoring of Teaching and Non Teaching Personnel	-	Shopping	05/04/2022				GoP	184,176.00	184,176.00		
-	Secondary Administrators Conference on Senior High School Curriculum	-	Shopping	05/10/2022				GoP	91,000.00	91,000.00		
-	Division Senior High School School Expo 2022	-	Shopping	5/19/2022				GoP	615,200.00	615,200.00		
-	Continuation of Indigenizing Division Initiated Self-Learning Modules for IP Learners (Batches 1-2)	IPED	Shopping	06/02/2022				GoP	108,000.00	108,000.00		
-	Catering services for various IPED Month Activities	IPED	Shopping	06/02/2022				GoP	114,304.00	114,304.00		



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-	Various Health, Sanitation, Dental, Medical Supplies and School Storage of modules and learning materials as well as Communication access for IPED Implementing Schools	IPED	Shopping	06/02/2022				GoP	70,000.00	70,000.00		
-	Labor and Materials for the Proposed Workstation table layout, design, and fabrication of Personnel Section - Division of Negros Oriental	-	Shopping	06/08/2022				GoP	332,707.57	332,707.57		
-	DCP Monitoring & Validation of Damages	-	Shopping					GoP	35,000.00	34,500.00		
-	Validation of Radar 2 & PDNA Detailed Damaged SLM/SLKs	-	Shopping					GoP	35,000.00	35,000.00		
-	Provision of Meals of Psychological First Aid to Affected DEPED Personnel of Bindoy, Manjuyod and Mabinay	-	Shopping	01/25/2022				GoP	234,760.00	234,760.00		
-	CO Personnel DERPS & DCP Monitoring	-	Shopping					GoP	10,800.00	10,800.00		
-	Medical Devices and Supplies for Monitoring of Teaching and Non Teaching Personnel	-	Shopping	05/04/2022				GoP	184,176.00	184,176.00		
-	Requirement for the delegates participation to the Philippine Youth Convergence 2022	-	Shopping					GoP	12,000.00	12,000.00		
-	Meals for Congressional Elementary Administrators Conference of End of the School Year (EoS) Concerns and Implementation Review of the Elem Curriculum	-	Shopping	6/14/2022				GoP	217,500.00	217,500.00		
-	102 sets - Instructional Materials (Manipulative Toys)	-	Direct Contracting	07/27/2022				GoP	4,948,080.00	4,948,080.00		
-	Filipino 6 (Tanyag 6)	-	Direct Contracting	09/01/2022				GoP	2,478,156.00	2,478,156.00		
-	Provision of Materials (A4 Bondpaper) for the Development & Production of Learning Resources for Q4 of SY 2021-2022	-	Public Bidding	06/27/2022	07/18/2022			GoP	7,482,750.00	7,482,750.00		
-	1-Day Live-out Workshop on Crafting of Reading Assessment Tools in Grade 1 MTB-MLE in the Implementation of BE LCP, Provision of Learning Materials	-	Shopping	06/27/2022				GoP	62,400.00	62,400.00		
-	Planning and Workshop for Child Protection(CPU) and Child's Rights Education Desk (CRED)	-	Shopping	6/17/2022				GoP	68,950.00	68,950.00		
-	1-Day Live-out Workshop on Crafting of Reading Assessment Tools in Grade 1 MTB-MLE in the Implementation of BE LCP, Provision of Learning Materials	-	Shopping	6/27/2022				GoP	62,400.00	62,400.00		
-	Venue, Meals and Accommodation for Division Workshop on the Preparation of CY2022 Mid-year Financial and Budgetary Reports	-	Shopping	6/28/2022				GoP	309,600.00	309,600.00		
-	2-day Live-out Workshop on the Crafting of Numeracy Assessment Tools for Gr. 1 Learners	-	Shopping	-				GoP	11,200.00	11,200.00		
-	ICT/Computer Equipment for the Division of Negros Oriental	-	Shopping	07/06/2022				GoP	70,300.00	70,300.00		
-	Monitoring and Review of the Utilization of the Learning Resources on the Implementation of the BE-LCP	-	Shopping	06/30/2022				GoP	107,070.60	107,070.60		



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 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Hotel Accommodation for Senior Solgen Handling Civil Case	-	Shopping					GoP	6,900.00	6,900.00		
-	Reproduction of Learner's Materials for Enhanced Kindergarten Workbook	-	Shopping	07/08/2022				GoP	734,370.00	734,370.00		
-	Reproduction of Kinder Activity Sheets (Sinugbuanong Binisaya)	-	Shopping	07/08/2022				GoP	630,805.00	630,805.00		
-	Venue, Meals and Accommodation for Division Instruction Leadership Training for Teacher-In-Charge (TIC)	-	Shopping	07/22/2022				GoP	321,600.00	321,600.00		
-	Pagsasanay at Paggawa ng mga Gawaing Papel ng Filipino Kaugnay sa mga Kontekstwalisadong Teksto na nasa "Hapnig": Interbensyon sa Pagtuturo ng Kontekstwalisadong mga Aralin	-	Shopping	07/22/2022				GoP	70,960.00	70,960.00		
-	Technical Assistance to the actual conduct of the NQESH SY 2021	-	Shopping					GoP	7,200.00	7,200.00		
-	Conduct of the 2022 Brigada Eskwela Launching and Brigada Pagbasa	-	Shopping					GoP	39,750.00	39,750.00		
-	Customized Medals, Ring and Pins for the Search of 2022 Division TAPOC	-	Shopping	07/07/2022				GoP	519,300.00	519,300.00		
-	Various Office Table and Office Chair	-	Shopping					GoP	38,600.00	38,600.00		
-	Various Office Chair and cabinet	-	Shopping					GoP	21,999.00	21,999.00		
-	Medals Buwan ng Kasaysayan Division Competition/2022 Library & Info Services Month	-	Shopping					GoP	21,200.00	21,200.00		
-	Medals for Buwan ng Wika	-	Shopping					GoP	13,020.00	13,020.00		
-	Full Board and Accommodation (54pax) Interdivisional Interface Conference on SBM Implementation and on Strengthening Technical Vocational and Livelihood Courses for the SHS as Springboards for the DEDP Revisit and Writeshop	-	Shopping	08/03/2022				GoP	291,600.00	291,600.00		
-	Meals and Venue for TIGOM 2022: Stakeholder's Convergence with supplies	-	Shopping	08/06/2022				GoP	99,900.00	99,900.00		
-	Development & Enhancement of IEC & Advocay Resource Materials on DRRM, CCA, & EiE	-	Shopping	-				GoP	45,000.00	45,000.00		
-	Catering services for the Conduct of District DRRM Coordinators Conference and Benchmarking	-	Shopping	08/10/2022				GoP	61,000.00	61,000.00		
-	Meals, Venue and Accommodation for Training Workshop on the Crafting of Assessment Package in English in the Implementation of BE LCP	-	Shopping	08/11/2022				GoP	69,000.00	69,000.00		
-	Meals and Venue for SBFP 2022-2023 Orientation of the Implementing Guidelines for Nurses and Implementers	-	Shopping	08/11/2022				GoP	481,900.00	481,900.00		
-	Conduct of DCP Inventory Workshop & Monitoring Updates	-	Shopping					GoP	22,500.00	22,500.00		



Republic of the Philippines
 Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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-	Activities for the Launching of the LIS Handbook	-	Shopping					GoP	42,900.00	42,900.00		
-	Various Office Equipment	-	Shopping					GoP	14,500.00	14,500.00		
-	Computer Peripherals and Equipment for D.O	-	Shopping					GoP	9,250.00	9,250.00		
-	Orientation on Contingency Plan manual & enhancement of school contingency plan for the implementation of Limited F2F	-	Shopping					GoP	37,405.00	37,405.00		
-	Computer Peripherals and Equipment for D.O	-	Shopping					GoP	3,400.00	3,400.00		
-	Office Chair	-	Shopping					GoP	28,000.00	28,000.00		
-	Reproduction /Binding of LIS Handbook	-	Shopping					GoP	32,000.00	32,000.00		
-	Various Electrical Supplies for Division Office	-	Shopping					GoP	8,310.00	8,310.00		
-	Meals, Venue and Accommodation, Supplies and Van Rental for EduAksyon: SPG & SSG Elections Field Monitoring and Evaluation	-	Shopping	09/06/2022				GoP	99,725.00	99,725.00		
-	2022 Division Engagement of Teaching Related and Non Teaching Personnel Observance to the 122nd Anniversary of the Philippine Civil Service	-	Shopping	09/06/2022				GoP	122,450.00	122,450.00		
-	SBFP-NFP Milk Monitoring & Distribution	-	Shopping					GoP	24,000.00	24,000.00		
-	Conduct of Series of Conferences for the Mobilization of School Programs	-	Shopping					GoP	6,000.00	6,000.00		
-	2 day live out orientation to selected SPED Teachers, Central School Principals on Transition/FSL & Special Program Implementation	-	Shopping	09/12/2022				GoP	60,500.00	60,500.00		
-	Catering Services for SBFP 2022-2023 Consultative Conference	-	Shopping	09/12/2022				GoP	73,050.00	73,050.00		
-	Catering Services for Secondary School Heads Conference: Reviews and Updates	-	Shopping	9/15/2022				GoP	74,500.00	74,500.00		
-	Conduct of Safe Learning Environment Workshop	-	Shopping	9/15/2022				GoP	72,000.00	72,000.00		
-	Medical Devices and Supplies for RBS Monitoring of Teaching and Non-Teaching Personnel	-	Shopping	9/23/2022				GoP	193,110.00	193,110.00		
-	Computer Peripherals and Equipment for D.O	-	Shopping					GoP	5,700.00	5,700.00		
-	Catering Services for Congressional Conference of Elementary School Heads: Review and Updates	-	Shopping	9/23/2022				GoP	203,000.00	203,000.00		
-	Capacity Building and Training Workshop for Non Teaching Personnel in Preparation and Submission of FY 2021 Performance Based-Bonus (PBB) Reports	-	Shopping					GoP	159,600.00	159,600.00		
-	Printer for Personnel Office in D.O	-	Shopping					GoP	10,000.00	10,000.00		
-	Various Computer Peripherals and Equipment	-	Shopping	10/06/2022				GoP	110,000.00	110,000.00		
-	Split Type Airconditioner. Non Inverter 2 HP	-	Shopping	10/05/2022				GoP	149,498.00	149,498.00		
-	Office Furnitures for Division Office	-	Shopping	10/05/2022				GoP	137,000.00	137,000.00		



Republic of the Philippines
 Department of Education
 REGION VII – CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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-	Audio/Sound System Equipment and Devices for Division Conference Room	-	Shopping	10/05/2022				GoP	274,300.00	274,300.00		
-	Various Electrical Supplies for Supply Warehouse	-	Shopping	10/06/2022				GoP	2,700.00	2,700.00		
-	Meals and Venue for 2-Day Seminar Workshop on the School Improvement Plan (SIP) Development and Implementation Process (First Cycle)	-	Shopping	10/06/2022				GoP	163,200.00	163,200.00		
-	Meals and Venue for 2-Day Seminar Workshop on the School Improvement Plan (SIP) Development and Implementation Process (Second Cycle)	-	Shopping	10/06/2022				GoP	106,200.00	106,200.00		
-	Installation of Supply Section Warehouse/Storage area Gate	-	Shopping					GoP	46,126.05	46,126.05		
-	Orientation Cum Workshop on Division Implementation Planning for Brigada Pagbasa: Reading Remediation Program	-	Shopping	10/12/2022				GoP	100,000.00	100,000.00		
-	Orientation on the Manual of Instruction Supervision for Pilot Schools	-	Shopping					GoP	14,000.00	14,000.00		
-	Various Electrical Supplies for Division Office	-	Shopping					GoP	8,110.00	8,110.00		
-	DepEd NegOr Pasundayag	-	Shopping					GoP	36,000.00	36,000.00		
-	Conduct of Psychological First Aid Training	-	Shopping	10/20/2022				GoP	115,000.00	115,000.00		
-	Conduct of Training workshop on the preparation and uploading of cy 2023 work and financial plan (WFP) in the Program Management Information System (PMIS)	-	Shopping	10/20/2022				GoP	98,400.00	98,400.00		
-	School Heads Capacity Building on Social Mobilization and Implementation of Advocacy Campaign for Programs and Projects	-	Shopping	10/20/2022				GoP	93,000.00	93,000.00		
-	Conduct of the Bi Annual Performance Monitoring, Evaluation and Adjustment (1st,2nd,3rd Quarter CY 2022)	-	Shopping	10/20/2022				GoP	78,000.00	78,000.00		
-	Full Board and Accommodation for the conduct of the limited face-to-face reporting of DCP Accomplishments for SY 2021-2022	-	Shopping	10/20/2022				GoP	126,000.00	126,000.00		
-	Strategic Planning of OK sa DepEd Flagship programs for FY 2023	-	Shopping	10/20/2022				GoP	100,000.00	100,000.00		
-	DepEd 2nd Full-time Deliver Unit(FDU) Meeting	-	Shopping					GoP	18,400.00	18,400.00		
-	Monitoring of Ok sa DepEd Programs	-	Shopping					GoP	9,000.00	9,000.00		
-	Various Electrical Supplies for Personnel Section	-	Shopping					GoP	10,668.00	10,668.00		
-	Monitoring of Oplan Kalusugan sa DepED (OKD) and School Dental Health Care Program (SDHCP)	-	Shopping	11/02/2022				GoP	122,000.00	122,000.00		
-	Labor and Materials for the Proposed Provision of Floor Tiles and Interior Painting for Madrassah Temporary Learning Shelter	-	Shopping	11/02/2022				GoP	173,314.53	173,314.53		



Republic of the Philippines
 Department of Education
 REGION VII – CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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-	Meals for the Conduct of Series Conferences for the Mobilization of School Programs	-	Shopping	11/04/2022				GoP	64,800.00	64,800.00		
-	Phase 2 of Division Child Protection Policy Crafting and Creation of Division Child Protection Policy	-	Shopping	11/02/2022				GoP	98,550.00	98,550.00		
-	1-day Orientation of COA, DBM & DEPED Joint Circular No. 2019-1 "Management of Cash Advances to DepEd Non-Implementing Unit for School MOOE and Program Funds"	-	Shopping	11/04/2022				GoP	258,000.00	258,000.00		
-	Conduct of School Heads Conference and Engaement Reviews and Updates	-	Shopping	11/04/2022				GoP	277,500.00	277,500.00		
-	Quarterly meeting of Division Supreme Government Teacher-Adviser: Automated Election System Post Conference	-	Shopping					GoP	34,400.00	34,400.00		
-	2 Day Workshop on the Preparation of CY 2023 Monthly Disbursement Program/BED 3 (NEP LEVEL) and CY 2023 BED 1 (GAA LEVEL) - Encoding Manually & Online URS	-	Shopping	11/02/2022				GoP	72,000.00	72,000.00		
-	Meals, Venue and Accommodation for the Conduct of Writeshop on the Development of ALS Learner's Activity	-	Shopping	11/14/2022				GoP	235,200.00	252,740.00		
-	Repair and maintenance of Warranty DCP Packages	-	Shopping	11/14/2022				GoP	195,350.00	195,350.00		
-	Catering Services for the Conduct of Conference of Master Teachers	-	Shopping	11/15/2022				GoP	211,500.00	211,500.00		
-	16 units Printers (3n1 Ink Tank Printer A4) for the Preparation of Port	-	Shopping	11/11/2022				GoP	200,000.00	200,000.00		
-	Meals, Venue and Accommodation for Making Stories and Legends ti	-	Shopping	11/15/2022				GoP	315,000.00	315,000.00		
-	Meals, Venue and Accommodation for the Workshop on Assuring the	-	Shopping	11/15/2022				GoP	498,998.77	498,998.77		
-	Job order: Lalor and materials for the proposed provision of file cabin	-	Shopping	11/22/2022				GoP	151,895.53	151,895.53		
	Workshop on Editing First draft of DEDP 2023-2028 & 2023 Division annual implementation Plan		Shopping					GoP	43,200.00	43,200.00		
	Meals for 2022 Division Executive Conference and Presentation of Accomplishments		Shopping	11/02/2022				GoP	376,000.00	376,000.00		
	Orientation cum Workshop on Brigada Pagbasa Catch-up Program Session Guides		Shopping	11/23/2022				GoP	255,000.00	255,000.00		
	Rental of Led Wall with lights and sound system		Shopping					GoP	30,000.00	30,000.00		
	Various Sport Equipment		Shopping	12/01/2022				GoP	713,512.00	713,512.00		
	Catering services for Workshop on Data Management Requirement Information		Shopping	12/05/2022				GoP	58,800.00	58,800.00		
	Catering Services for the Turn Over Ceremony and Orientation on the use of Sn		Shopping	12/07/2022				GoP	213,600.00	213,600.00		
	Procurement of 4-Layer/3-Layer Horizontal Steel Cabinet		Shopping	12/07/2022				GoP	662,000.00	662,000.00		
	Visitors Chair		Shopping					GoP	6,600.00	6,600.00		
	Procurement of 2 Unit Intel i5 14th Gen Laptops		Shopping	12/09/2022				GoP	80,000.00	80,000.00		
	2 Day Orientation of the Standard Operating Procedure for the Inspection and A		Shopping	12/09/2022				GoP	210,000.00	210,000.00		



Republic of the Philippines
 Department of Education
 REGION VII – CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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	3-day Monitoring on the Implementation of the National Vision Screening Program		Shopping					GoP	29,250.00	29,250.00		
	Medical Supplies to help Combat the Spread of Covid 19		Shopping	12/09/2022				GoP	530,000.00	530,000.00		
	Advocacy Polo Shirt for monitoring of SBFP Implementation		Shopping	12/09/2022				GoP	91,800.00	91,800.00		
	Materials and Supplies for the 2 Day Orientation of the Standard Operating Proc		Shopping	12/09/2022				GoP	181,125.00	181,125.00		
	Various Electrical Supplies for installation of breaker for new A/C unit at SGOD Office		Shopping					GoP	2,650.00	2,650.00		
	Polo Shirt for Finance Section in the Division of Negros Oriental		Shopping	12/15/2022				GoP	15,750.00	15,750.00		
	DRRM Emergency Response		Shopping					GoP	26,000.00	26,000.00		
	Advocacy Shirt for SGOD		Shopping	12/16/2022				GoP	63,900.00	63,900.00		
	Year-End Special Conference on the Implementation of the SBFP 2022		Shopping	12/15/2022				GoP	120,000.00	120,000.00		
	Meals for the 1-day Orientation on the updated duties and responsibilities of AO II		Shopping					GoP	40,000.00	40,000.00		
	Meals for Paskuhang Pasundayag		Shopping					GoP	49,500.00	49,500.00		
	1-day performance review and evaluation		Shopping					GoP	16,000.00	16,000.00		
	1 unit Laminating Machine		Shopping					GoP	5,600.00	5,600.00		
	Procurement of Office Supplies for Quarter 1 and 2 of CY 2022 - LOT 1 Common Office Supplies/Consumables and Cleaning Supplies REBID		Public Bidding	01/18/2022		05/02/2022	05/02/2022	GoP	1,735,417.52	1,735,417.52		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 1 of 6	-	Public Bidding	04/04/2022	04/25/2022	05/05/2022	10/10/2022	GoP	5,430,096.00	5,430,096.00		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 2 of 6	-	Public Bidding	04/04/2022	04/25/2022	05/05/2022	10/10/2022	GoP	2,715,048.00	2,715,048.00		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 3 of 6	-	Public Bidding	04/04/2022	04/25/2022	05/05/2022	08/03/2022	GoP	4,525,080.00	4,525,080.00		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 4 of 6	-	Public Bidding	04/04/2022	04/25/2022	05/05/2022	09/14/2022	GoP	4,072,572.00	4,072,572.00		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 5 of 6	-	Public Bidding	04/04/2022	04/25/2022	05/05/2022	08/03/2022	GoP	2,715,048.00	2,715,048.00		
-	Procurement of NFP and Milk Components of the School-Based Feeding Program SY 2022-2023 LOT 6 of 6 (Powdered Milk)	-	Public Bidding	04/04/2022	04/25/2022			GoP				Cancelled
-	PROCUREMENT OF SBFP STORAGE EQUIPMENT, SUPPLIES AND SUPPLEMENTS - LOT 1 Chest Freezer	-	Public Bidding	06/20/2022	07/11/2022			GoP	4,843,000.00	4,843,000.00		Cancelled
-	PROCUREMENT OF SBFP STORAGE EQUIPMENT, SUPPLIES AND SUPPLEMENTS - LOT 2 Storage Supplies	-	Public Bidding	06/20/2022	07/11/2022			GoP	598,100.00	598,100.00		Cancelled



Republic of the Philippines
 Department of Education
 REGION VII – CENTRAL VISAYAS
Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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-	PROCUREMENT OF SBFP STORAGE EQUIPMENT, SUPPLIES AND SUPPLEMENTS - LOT 3 Vitamin C Supplements	-	Public Bidding	06/20/2022	07/11/2022			GoP	2,382,950.00	2,382,950.00		Cancelled
-	Provision of Learning Resources for Q4 SY2021-2022 for the Implementation of BE-LCP "Grade 3 on FOCUS"	-	Public Bidding	06/20/2022	07/11/2022	09/14/2022	09/14/2022	GoP	5,763,883.00	5,763,883.00		
-	Provision of Materials (A4 Bondpaper) for the Development & Production of Learning Resources for Q4 of SY 2021-2022	-	Public Bidding	06/27/2022	07/18/2022	09/09/2022	09/09/2022	GoP	7,482,750.00	7,482,750.00		
-	Procurement of Materials for the Implementation of Technical Vocational & Livelihood Courses (Lot 1)	-	Public Bidding	06/27/2022	07/18/2022	09/14/2022	09/14/2022	GoP	3,313,102.40	3,313,102.40		
-	Procurement of Materials for the Implementation of Technical Vocational & Livelihood Courses (Lot 2)	-	Public Bidding	06/27/2022	07/18/2022			GoP	163,538.00	163,538.00		
-	Provision of Training Workshop Venue, Meals, and Accommodation for the Development of Assessment Learning Resources in Three Phases	-	Public Bidding	08/01/2022				GoP	2,041,200.00	2,041,200.00		Failed
-	Provision of Training Needs for the Gender and Development (GAD) Programs LOT 1,2,3	-	Public Bidding	07/11/2022	08/01/2022	10/10/2022	10/10/2022	GoP	2,279,077.00	2,279,077.00		
-	Provision of Technical-Vocational Livelihood & Equipment Packages for Public Senior High School Lot 1: Organic Agriculture Tools and Equipment	-	Public Bidding	08/24/2022	09/13/2022	09/22/2022	10/24/2022	GoP	369,940.00	369,940.00		
-	Provision of Technical-Vocational Livelihood & Equipment Packages for Public Senior High School Lot 2: Industrial Arts Tools and Equipment	-	Public Bidding	08/24/2022	09/13/2022			GoP	1,074,300.00	1,074,300.00		
-	Provision of Technical-Vocational Livelihood & Equipment Packages for Public Senior High School Lot 3: ICT Equipment	-	Public Bidding	08/24/2022	09/13/2022	09/22/2022	10/14/2022	GoP	375,380.80	375,380.80		
-	Provision of Technical-Vocational Livelihood & Equipment Packages for Public Senior High School Lot 4: Home Economics Tools and Equipment	-	Public Bidding	08/24/2022	09/13/2022	09/22/2022	10/24/2022	GoP	296,359.20	296,359.20		
-	Procurement of Science & Mathematics Equipment (SME) Packages for Public Junior & Senior High School for FY 2022	-	Public Bidding	08/24/2022	09/13/2022	10/19/2022	10/27/2022		519,200.00	519,200.00		
-	Provision of Various Human Resource and Training Development (HRTD) Needs LOT 1,2,3	-	Public Bidding	07/19/2022	08/08/2022	10/04/2022	12/21/2022	GoP	2,823,600.00	2,823,600.00		
-	Procurement of Devices for Kindergarten to Grade 4 Learning Instructions	-	Public Bidding	07/20/2022	08/08/2022	09/14/2022	09/14/2022	GoP	56,301,000.00	56,301,000.00		
-	Procurement of SBFP Storage Equipment, Supplies and Supplements Lots 1	-	Public Bidding	07/25/2022	08/15/2022	09/14/2022	09/14/2022	GoP	4,842,999.00	4,842,999.00		
-	Procurement of SBFP Storage Equipment, Supplies and Supplements LOT 2	-	Public Bidding	07/25/2022	08/15/2022	10/10/2022	10/10/2022	GoP	2,382,822.55	2,382,822.55		



Republic of the Philippines
 Department of Education
 REGION VII – CENTRAL VISAYAS
Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan as of December 31, 2022

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	Provision of Training Needs for the Gender and Development (GAD) Program - Rebid (LOT 1)	-	Public Bidding	08/03/2022	08/23/2022	10/10/2022	10/10/2022	GoP	1,170,000.00	1,170,000.00		
	Provision of Training Workshop Venue, Meals, and Accommodation for the Development of Assessment Learning Resources in Three Phases-Rebid	-	Public Bidding	08/04/2022	08/23/2022	10/06/2022	10/06/2022	GoP	2,041,200.00	2,041,200.00		
	Provision of Meals, Venue and Accommodation for the Workshop on the Development of the SBFP Food Safety Protocols	-	Public Bidding	08/10/2022	08/29/2022	11/10/2022	11/10/2022	GoP	1,296,000.00	1,296,000.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 1: Computer Systems Servicing NCII LTE	-	Public Bidding	10/13/2022	11/02/2022			GoP	2,006,110.00	2,006,110.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 2: Landscaping & Agricultural Crop Production NCII	-	Public Bidding	10/13/2022	11/02/2022			GoP	2,088,553.00	2,088,553.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 3: Artificial Insemination NCII LTE	-	Public Bidding	10/13/2022	11/02/2022			GoP	194,250.00	194,250.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 4: Housekeeping LTE	-	Public Bidding	10/13/2022	11/02/2022	12/06/2022	12/28/2022	GoP	1,301,524.00	1,301,524.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 5: Bread & Pastry Production LTE	-	Public Bidding	10/13/2022	11/02/2022			GoP	244,096.00	244,096.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 6: Caregiving LTE	-	Public Bidding	10/13/2022	11/02/2022	12/06/2022	12/28/2022	GoP	76,975.00	76,975.00		
	Provision of Technical-Vocational-Livelihood Learning Tools and Equipment (LTE) - LOT 7: Beauty Care LTE	-	Public Bidding	10/13/2022	11/02/2022	12/06/2022	12/28/2022	GoP	97,590.00	97,590.00		
	Procurement of Genuine/Original EPSON Ink 003	-	Public Bidding	10/13/2022	11/02/2022			GoP	1,598,720.00	1,598,720.00		
	CY 2022 Basic Educational Facilities Funds (BEFF) Repair of Classrooms (Batch 1) - (Janayjanay Elementary School, San Jose, Negros Oriental)	-	Public Bidding	02/14/2022		07/06/2022	07/06/2022	GoP	2,801,981.26	2,801,981.26		
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 1 (Guilongsoran Primary School)	-	Public Bidding	4/26/2022	05/16/2022	10/27/2022	10/27/2022	GoP	1,318,876.30	1,318,876.30		
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 2 (Siapo Elementary School)	-	Public Bidding	4/26/2022	05/16/2022	11/02/2022	11/02/2022	GoP	2,429,147.14	2,429,147.14		
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 3 (Bindoy Central Elementary School)	-	Public Bidding	4/26/2022	05/16/2022	11/02/2022	11/02/2022	GoP	6,064,404.08	6,064,404.08		



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Annual Procurement Plan as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 4 (La Libertad Central Elementary School)	-	Public Bidding	4/26/2022	05/16/2022	11/02/2022	11/02/2022	GoP	11,136,631.28	11,136,631.28		
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 5 (Mabinay Central School)	-	Public Bidding	4/26/2022	05/16/2022	11/02/2022	11/02/2022	GoP	4,478,136.15	4,478,136.15		
-	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Typhoon Odette - Lot 6 (Tayasan Central Elementary School)	-	Public Bidding	4/26/2022	05/16/2022	11/02/2022	11/02/2022	GoP	9,524,722.23	9,524,722.23		
-		-										
-	CY 2022 Basic Educational Facilities Fund (BEFF) Construction of Health Facilities Program (BATCH 1) - (Jose R. Remollo ES (Canbalocot ES), Siapo ES, & Crisostomo O. Retes NHS - San Jose, Negros Oriental)	-	Public Bidding	03/28/2022		11/02/2022	11/02/2022	GoP	491,356.66	491,356.66		Failure Bidding
	CY 2022 Basic Education Facilities Funds (BEFF) Repair of Classrooms (Batch 2) at Aniniaw Elementary School, La Libertad, Negros Oriental	-	Public Bidding	07/04/2022	07/25/2022	11/03/2022	11/03/2022	GoP	2,511,000.00	2,511,000.00		
	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) Affected by Magnitude 3.9 Earthquake at Gregorio Elmaga Memorial Elementary School, Zamboanguita, Negros Oriental	-	Public Bidding	08/30/2022	09/19/2022	09/28/2022	10/04/2022	GoP	1,260,000.00	1,260,000.00		
	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) for Schools Affected by Typhoon Odette – Lot 1 (Tambulan CHS, Tayasan; Matauta CHS, Tayasan; Demetrio L. Alviola NHS – Malaga Extension, B	-	Public Bidding	09/16/2022	10/10/2022	12/15/2022	12/16/2022	GoP	1,440,000.00	1,440,000.00		
	CY 2022 Last Mile Schools Program Construction of One (1) Storey - Four (4) Classrooms School Building (With Common Toilet) With Provision of Rainwater Collector, School Furniture, Solar PV Energy Sys	-	Public Bidding	10/18/2022	11/07/2022			GoP	16,008,473.26	16,008,473.26		
	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) for Schools Affected by Typhoon Odette – Lot 1 (Tambulan CHS, Tayasan; Matauta CHS, Tayasan; Demetrio L. Alviola NHS – Malaga Extension, B	-	Public Bidding	11/17/2022	12/09/2022			GoP	1,440,000.00	1,440,000.00		
	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) for Schools Affected by Typhoon Odette – Lot 2 (Duli-duli ES, Nabalian ES - Ayungon; Jimalalud CES; Mabinay NHS; Sac-sac ES - Manjuyod)	-	Public Bidding	12/14/2022	01/03/2023			GoP	2,160,000.00	2,160,000.00		



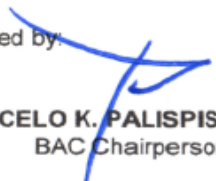
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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supplemental Worktext (English for Generation Z 6) Integrated Worktext for Language and Reading	-	Direct Contracting	01/04/2022		11/07/2022	11/16/2022	GoP	9,334,500.00	9,334,500.00		
	Procurement of NFP and Milk Components of the SBFP SY 2022-2023 (39,026 packs - Nutripack)	-	Repeat Order					GoP	1,131,754.00	1,131,754.00		
	Procurement of NFP and Milk Components of the SBFP SY 2022-2023 (72,736 pieces - Nutribun)	-	Repeat Order					GoP	1,127,408.00	1,127,408.00		
	Procurement of NFP and Milk Components of the SBFP SY 2022-2023 (37709 pieces - Milk Bun)	-	Repeat Order					GoP	584,490.00	584,490.00		
	Procurement of SBFP Storage Equipment, Supplies & Supplements (Chest Freezer)		Repeat Order					GoP	225,000.00	225,000.00		
								TOTAL	283,624,520.72			

Prepared By:


RUBY JEAN ESTRELLITA M. BIDAURE
 Supply Officer

Recommended by:


MARCELO K. PALISPIS JD, EdD
 BAC Chairperson

Approved by:


SENEN PRISCILLO P. PAULIN, CESO V
 Head of Procuring Entity