



Republic of the Philippines
 Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division OF NEGROS ORIENTAL
Annual Procurement Plan for 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
100000100001000	Traveling Expenses - Local	5020101000	D.O	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	3,060,000.00	3,060,000.00
100000100001000	Training Expenses	5020201002	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00
100000100001000	Office Supplies Expenses	5020301001	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	3,925,000.00	3,925,000.00
100000100001000	Accountable Forms Expenses	5020302000	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	12,800.00	12,800.00
100000100001000	Medical, Dental and Laboratory Supplies Expenses	5020308000	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	100,000.00	100,000.00
100000100001000	Fuel, Oil and Lubricants Expenses	5020309000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	720,000.00	720,000.00
100000100001000	Semi-Expendable Office Equipment Expenses	5020321002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	Semi-Expendable Other Machinery and Equipment	5020321000	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Other Supplies and Materials Expenses	5020399000	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	21,200.00	21,200.00
100000100001000	Water Expenses	5020401000	D.O	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	336,000.00	336,000.00
100000100001000	Electricity Expenses	5020402000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	2,256,000.00	2,256,000.00
100000100001000	Postage and Courier Services	5020501000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	120,000.00	120,000.00
100000100001000	Mobile	5020502001	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	528,000.00	528,000.00
100000100001000	Landline	5020502002	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	216,000.00	216,000.00
100000100001000	Internet Subscription Expenses	5020503000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	360,000.00	360,000.00
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	6,000.00	6,000.00
100000100001000	Legal Services	5021101000	D.O	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	352,000.00	352,000.00
100000100001000	Auditing Services	5021102000	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	20,000.00	20,000.00
100000100001000	Other Professional Services	5021199000	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	1,980,000.00	1,980,000.00
100000100001000	Janitorial Services	5021202000	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	492,000.00	492,000.00
100000100001000	Security Services	5021203000	D.O	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	360,000.00	360,000.00
100000100001000	Buildings	5021304001	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Office Equipment	5021305002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Other Machinery and Equipment - Repair of Aircon	5021305099	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Repair of Motor Vehicles	5021306001	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	720,000.00	720,000.00
100000100001000	Repairs and Maintenance - Semi-Expendable Other Machinery and Equipment	5021321000	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00

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100000100001000	Taxes, Duties and Licenses	5021501001	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	50,000.00	50,000.00
100000100001000	Fidelity Bond Premiums	5021502000	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	115,125.00	115,125.00
100000100001000	Insurance Expenses of Office Vehicles	5021503000	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	22,800.00	22,800.00
100000100001000	Transportation & Delivery Expenses	5029904000	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	200,000.00	200,000.00
100000100001000	Rents - Equipments	5029905004	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	198,675.00	198,675.00
100000100001000	Rents - Living Quarters	5029905005	D.O	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	48,000.00	48,000.00
100000100001000	Other Subscription Expenses	5029907099	D.O	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	38,400.00	38,400.00
100000100001000	Early Procurement Activity - Regular Office Supplies	5020301002	D.O	Public Bidding	11/17/2022	12/09/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	825,380.88	825,380.88
100000100001000	Early Procurement Activity - Cleaning Supplies	5020301002	D.O	Public Bidding	11/17/2022	12/09/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	174,393.18	174,393.18
100000100001000	Early Procurement Activity - Computer Ink and Devices	5020301002	D.O	Public Bidding	11/17/2022	12/09/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	988,935.94	988,935.94
100000100001000	Early Procurement Activity - Medical Supplies	5020301002	D.O	Public Bidding	11/17/2022	12/09/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	157,850.00	157,850.00
100000100001000	Early Procurement on Training Needs for Various HRTD-Funded Seminar, Trainings and Workshop for CY 2023	5020201002	D.O	Public Bidding	11/17/2022	12/07/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	3,758,305.94	3,758,305.94
100000100001000	Early Procurement on Training Needs for Various GAD-Funded Seminar, Trainings and Workshop for CY 2023	5020201002	D.O	Public Bidding	11/17/2022	12/07/2022	12/16/2022	12/19/2022	Regular Agency Fund (01000000)	6,525,644.08	6,525,644.08
100000100001000	3-Day Live in Workshop on the Preparation of CY 2022 Year End Financial and Budgetary Reports	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	01/03/2023				Regular Agency Fund (01000000)	225,600.00	225,600.00
100000100001000	Negotiated Procurement for Provision of Training Needs for Various HRTD Funded Seminars, Trainings and Workshop for CY 2023	5020201002	D.O	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01/10/2023				Regular Agency Fund (01000000)	1,889,200.00	1,889,200.00
100000100001000	Provision of Training Needs for Various GAD Funded Seminars, Trainings, and Workshop for CY 2023 - LOT 4: Materials and Supplies for GAD Trainings (Negotiated Procurement	5020201002	D.O	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01/11/2023				Regular Agency Fund (01000000)	353,135.32	353,135.32
100000100001000	Provision of Training Needs for Various HRTD-Funded Seminars, Trainings, and Workshop for CY 2023 Program - LOT 4: Materials and Supplies for HRTD Trainings	5020201002	D.O	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01/11/2023				Regular Agency Fund (01000000)	272,522.40	272,522.40

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100000100001000	Provision of Meals and Conference/Session Halls for the Conduct of BINHI sa Probinsiya: Pagsasanay sa mga Makabagong Instratehiya sa Pagturo ng Filipino	5020201002	D.O	Public Bidding	1/17/2023				Regular Agency Fund (01000000)	864,000.00	864,000.00
100000100001000	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 1 (Ayungon Central Elementary School, Negros Oriental)	-	D.O	Public Bidding	2/17/2023	03/13/2023	04/14/2023	04/21/2023	Regular Agency Fund (01000000)	7,088,958.80	7,088,958.80
100000100001000	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 2 (Jimalalud Central Elementary School, Negros Oriental)	-	D.O	Public Bidding	2/17/2023	03/13/2023	04/14/2023	04/21/2023	Regular Agency Fund (01000000)	14,977,836.05	14,977,836.05
100000100001000	CY 2022 Quick Response Fund (QRF) Repair of School Buildings Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 3 (Manjuyod Central Elementary School, Negros Oriental)	-	D.O	Public Bidding	2/17/2023	03/13/2023	04/14/2023	04/21/2023	Regular Agency Fund (01000000)	40,783,735.53	40,783,735.53
100000100001000	CY 2022 Quick Response Fund (QRF) New Construction of School Buildings for Schools Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 1 (Jimalalud Central Elementary School, Negros Oriental)	-	D.O	Public Bidding	2/23/2023	03/15/2023	04/13/2023	04/21/2023	Regular Agency Fund (01000000)	6,803,850.41	6,803,850.41
100000100001000	CY 2022 Quick Response Fund (QRF) New Construction of School Buildings for Schools Affected by Calamities, Epidemics, Crises, & Catastrophes - Lot 2 (Manjuyod Central Elementary School, Negros Oriental)	-	D.O	Public Bidding	2/23/2023	03/15/2023	04/13/2023	04/21/2023	Regular Agency Fund (01000000)	11,766,399.62	11,766,399.62
100000100001000	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) for Schools Affected by Tropical Typhoons (Batch 3) – (Basakan ES - Mabinay, Canlukduhan ES - Ayungon, & Casalaan ES - Siaton)	-	D.O	Public Bidding	4/20/2023	-	-	-	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00

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100000100001000	CY 2022 Construction of DepEd Temporary Learning Spaces (TLS) for Schools Affected by Typhoon Odette – Lot 2 (Duli-duli ES, Nabalian ES - Ayungon; Jimalalud CES; Mabinay NHS; Sac-sac ES - Manjuyod) – (RE-BIB)	-	D.O	Public Bidding	4/20/2023	-	-	-	Regular Agency Fund (01000000)	2,160,000.00	2,160,000.00
100000100001000	Lot 1: Venues, Meals, and Hotel Accommodation for GAD Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	272,800.00	272,800.00
100000100001000	Lot 2: Venues and Meals for GAD-Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	336,000.00	336,000.00
100000100001000	Lot 3: Meals for GAD Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	686,300.00	686,300.00
100000100001000	Lot 1: Venues, Meals, and Hotel Accommodation for HRTD Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	542,000.00	542,000.00
100000100001000	Lot 2: Venues and Meals for HRTD-Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	164,400.00	164,400.00
100000100001000	Lot 3: Meals for HRTD Funded Activities	5020201002	D.O	Public Bidding	05/11/2023	06/01/2023			Regular Agency Fund (01000000)	297,400.00	297,400.00
100000100001000	LOT 1: Office Supplies	5020301002	D.O	Public Bidding	5/19/2023	06/07/2023			Regular Agency Fund (01000000)	534,892.07	534,892.07
100000100001000	LOT 2: Computer Supplies and Devices	5020301001	D.O	Public Bidding	5/19/2023	06/07/2023			Regular Agency Fund (01000000)	266,672.11	266,672.11
100000100001000	LOT 3: Medical Supplies	5020307000	D.O	Public Bidding	5/19/2023	06/07/2023			Regular Agency Fund (01000000)	115,920.00	115,920.00
100000100001000	LOT 4: Cleaning Supplies	5020301002	D.O	Public Bidding	5/19/2023	06/07/2023			Regular Agency Fund (01000000)	188,664.36	188,664.36
100000100001000	LOT 5: Office Furniture	-	D.O	Public Bidding	5/19/2023	06/07/2023			Regular Agency Fund (01000000)	214,442.30	214,442.30
100000100001000	Lot 1: Venues, Meals, and Hotel Accommodation for GAD Funded Activities REBID	5020201002	D.O	Public Bidding	06/02/2023	06/27/2023			Regular Agency Fund (01000000)	272,800.00	272,800.00
100000100001000	Lot 2: Venues and Meals for GAD-Funded Activities - REBID	5020201002	D.O	Public Bidding	06/02/2023	06/27/2023			Regular Agency Fund (01000000)	336,000.00	336,000.00
100000100001000	Lot 1: Venues, Meals, and Hotel Accommodation for HRTD Funded Activities REBID	5020201002	D.O	Public Bidding	06/02/2023	06/27/2023			Regular Agency Fund (01000000)	542,000.00	542,000.00
100000100001000	Lot 2: Venues and Meals for HRTD-Funded Activities - REBID	5020201002	D.O	Public Bidding	06/02/2023	06/27/2023			Regular Agency Fund (01000000)	164,400.00	164,400.00
100000100001000	Various Repair materials for HRMU office	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	27,130.00	27,130.00
100000100001000	Office Furniture and Supplies for Personnel and CID Office of the Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	01/11/2023				Regular Agency Fund (01000000)	225,600.00	225,600.00
100000100001000	Office Furniture for ASDS Office	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	3,640.00	3,640.00
100000100001000	Catering Services for School Heads Conference & Engagement	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/16/2023				Regular Agency Fund (01000000)	333,600.00	333,600.00

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100000100001000	Provision of Training Needs for the conduct of the Pedagogical Training to Humanities and Social Sciences Teachers	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	278,200.00	278,200.00
100000100001000	Workshop on the Finalization of DEDP 2023-2028 and 2023 Division Annual Implementation Plan AIP	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	54,000.00	54,000.00
100000100001000	Materials and Supplies for GAD Trainings for CY 2023 - ICT	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	60,214.80	60,214.80
100000100001000	Materials and Supplies for GAD Trainings for CY 2023 - Office Supplies	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	217,962.59	217,962.59
100000100001000	Materials and Supplies for HRTD Trainings for CY 2023 - ICT	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	74,198.40	74,198.40
100000100001000	Materials and Supplies for HRTD Trainings for CY 2023 - Office Supplies	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/18/2023				Regular Agency Fund (01000000)	135,013.66	135,013.66
100000100001000	Maintenance of Toilets in the Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	24,170.00	24,170.00
100000100001000	Battery Replacement for Toyota Revo SHC830	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,000.00	8,000.00
100000100001000	To conduct the culmination activity of OK sa DepEd One Health Week	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/23/2022				Regular Agency Fund (01000000)	77,000.00	77,000.00
100000100001000	Monitoring & Evaluation on the Pilot Implementation of the R07 Manual of Instructional Supervision	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,400.00	8,400.00
100000100001000	Computer Ink for Finance Office use	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,800.00	1,800.00
100000100001000	Monitoring of DRRM, CCAM & EIE Program Implementation TLS of Affected School by Typhoon Odette	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	6,200.00	6,200.00
100000100001000	Meals for Gulayan sa Paaralan Orientation/Workshop	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	45,000.00	45,000.00
100000100001000	Workshop on the Production of Presentation & designs in ICT	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	43,200.00	43,200.00
100000100001000	2-day live-in Seminar Workshop on the Production of Contextualized Learning Activity Sheets for Life & Career Skills	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	46,800.00	46,800.00
100000100001000	Schools Risk Assessment Workshop	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	02/14/2023				Regular Agency Fund (01000000)	64,800.00	64,800.00
100000100001000	Transfer of 2 Airconditioning units in the Conference Room Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/31/2023				Regular Agency Fund (01000000)	56,600.00	56,600.00
100000100001000	Replacement of Tires for Mitsubishi Strada	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	1/19/2023				Regular Agency Fund (01000000)	98,840.00	98,840.00

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100000100001000	Proposed Division ICT Server Rack Room and Provision of Mirror at Mini Studio in the Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	02-Sep-23				Regular Agency Fund (01000000)	89,877.06	89,877.06
100000100001000	Materials for maintenance of furniture in the Division of Negros Oriental (Drawer Roller 12")	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	3,500.00	3,500.00
100000100001000	Meals and Accommodation for the Three-day Workshop on the Development of Supplementary Learning Instruction Materials in Music and Arts	5020201002	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2/21/2023				Regular Agency Fund (01000000)	198,000.00	198,000.00
100000100001000	Meals and Accommodation for Two Day Live in Training Workshop on the Different Approches, Methods and Strategies in Teaching Edukasyon sa Pagpapakatao ESP	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	2/22/2023				Regular Agency Fund (01000000)	277,200.00	277,200.00
100000100001000	Medical Supplies for RBS and FBS Monitoring to Teaching and Non-Teaching Personnel to Assigned Districts	5020307000	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	2/21/2023				Regular Agency Fund (01000000)	184,900.00	184,900.00
100000100001000	Rubber Stamp	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,500.00	1,500.00
100000100001000	Reproduction of Child Protection Policy Booklet	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,985.00	12,985.00
100000100001000	Hot and Cold Water Dispenser	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	15,000.00	15,000.00
100000100001000	Planning Workshop on the Implementation of Foundation Course on Adolescent Health	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	30,000.00	30,000.00
100000100001000	Re-Orientation of Duties and Functions of Clustered Bookkeepers, Preparation of Bank Reconciliation, Cash Disbursement Register & Liquidation Report	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	16,000.00	16,000.00
100000100001000	Meals and Accommodation for the Series of enchancement coding workshop of NODIS (Phases 1,2,3)	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/3/2023				Regular Agency Fund (01000000)	135,000.00	135,000.00
100000100001000	Orientation on the Program Management System(PMS) Policies & Guidelines	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	19,500.00	19,500.00
100000100001000	Power Supply for SGOD Office Use	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,200.00	1,200.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
100000100001000	Meals for the Conduct of School Heads Conference and Engagement of April 11-14, 2023 at Sta. Catalina District 2, Sibulan 1, Mabinay 2, Jimalalud 2.	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	03/07/2023				Regular Agency Fund (01000000)	333,600.00	333,600.00
100000100001000	2 Day Live in Workshop of the Preparation of CY 2023 1st Quarter Financial and Budgetary Reports April 3-4, 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/15/2023				Regular Agency Fund (01000000)	129,000.00	129,000.00
100000100001000	Sports Supplies of Negros Oriental Delegation During the Conduct of NORAA Meet 2023	5020321012	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	3/16/2023				Regular Agency Fund (01000000)	112,625.00	112,625.00
100000100001000	Meals and Accommodation for the 2 Day Live in Orientation of Phonemic Awareness and Conduct of Reading Remediation on April 13-14, 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/15/2023				Regular Agency Fund (01000000)	295,200.00	295,200.00
100000100001000	Meals and Accommodation for the 2 Day Trainors Training on Financial Management Operations Manual to All Financing Staff - May 4-5, 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/15/2023				Regular Agency Fund (01000000)	90,000.00	90,000.00
100000100001000	Meals and Accommodation for the Conduct of Lockdown and Emergency Response Drill Workshop	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/15/2023				Regular Agency Fund (01000000)	108,000.00	108,000.00
100000100001000	Meals and Accommodation for the 4-Day Seminar workshop on laboratory packets development in science (phase 1) and Capacity Building of Select Teachers	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/17/2023				Regular Agency Fund (01000000)	277,800.00	277,800.00
100000100001000	Meals and Accommodation for the Updating, Maintaining and Debugging of Training Management System and Refinement of the TMS Manual	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/15/2023				Regular Agency Fund (01000000)	81,000.00	81,000.00
100000100001000	Various Materials for Repair and Maintenance at the Medical/Health Office in the Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	1,678.34	1,678.34
100000100001000	DEDP Launching and Stakeholder Convergence	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	3/27/2023				Regular Agency Fund (01000000)	425,500.00	425,500.00
100000100001000	Rubber Stamp	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	5,850.00	5,850.00
100000100001000	Learners Materials for Enhanced Kindergarten Workbook	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	04/10/2023				Regular Agency Fund (01000000)	277,858.00	277,858.00
100000100001000	Kinder Activity Sheets (Sinugbuanong Bisaya)	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	04/10/2023				Regular Agency Fund (01000000)	362,262.00	362,262.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
100000100001000	NORAA Training/Practice of NORAA Qualified Girls and Boys Archery	5020321012	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	48,500.00	48,500.00
100000100001000	LED Wall Rental for Pagdiriwang ng Buwan ng Wika	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	10,000.00	10,000.00
100000100001000	Smart Switch Router for LAN Connection for Accounting Personnel	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	2,500.00	2,500.00
100000100001000	Development Workshop of Curriculum Guides of Basic Literacy Program (BLP)	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	4/20/2023				Regular Agency Fund (01000000)	384,000.00	384,000.00
100000100001000	Hauling of Files to Mayaposi CHS, Mabinay	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,000.00	12,000.00
100000100001000	2023 Division Senior High School Expo & Job Fair	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	4/19/2023				Regular Agency Fund (01000000)	853,800.00	853,800.00
100000100001000	Reskilling workshop for the Preparation of Bidding Documents for Goods, Infrastructure and Consulting Services	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	05/04/2023				Regular Agency Fund (01000000)	134,800.00	134,800.00
100000100001000	Implementing Unit: GAD Implementation Review FY 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	05/09/2023				Regular Agency Fund (01000000)	114,800.00	114,800.00
100000100001000	Replacement of Genset	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	19,000.00	19,000.00
100000100001000	SDS Load Allowance	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	11,978.00	11,978.00
100000100001000	Keyboard for Admin Office	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,000.00	1,000.00
100000100001000	Office Chair and Office Table for Admin Office use	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	13,000.00	13,000.00
100000100001000	Hauling of Files to Mayaposi CHS, Mabinay	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	24,000.00	24,000.00
100000100001000	Development , Production and Distribution of DRRM and CCAM Advocacy(Polo Shirt, Tab Device, Load Cards)	5020201001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	33,198.00	33,198.00
100000100001000	Various Lighting Materials for SDS Office in the Division of Negros Oriental	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	6,910.00	6,910.00
100000100001000	Repair of DVR & Camera Power Supply	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	40,910.00	40,910.00
100000100001000	Workshop Validation on Employee Plantilla Masterlist	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	5/25/2023				Regular Agency Fund (01000000)	340,000.00	340,000.00
100000100001000	SBFP (Milk Feeding & Nutritious Food Products) Pre-procurement Plan Conference 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	47,200.00	47,200.00
100000100001000	Practical Research I	-	D.O	Direct Contracting (Sec. 50)	03/20/2023	-	02/13/2023	02/23/2023	Regular Agency Fund (01000000)	4,468,043.63	4,468,043.63

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100000100001000	Seminar-Workshop on the Elements of Music for MAPEH Teachers	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	06/06/2023	-	-	-	Regular Agency Fund (01000000)	165,000.00	165,000.00
100000100001000	Workshop on School-Based Climate Change Initiatives	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	06/05/2023				Regular Agency Fund (01000000)	197,200.00	197,200.00
100000100001000	3 units of Desktop Computer	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/16/2023				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	Van rental for SBFP Milk Monitoring	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	44,000.00	44,000.00
100000100001000	Catering Services for Cultural exchange activity in Mabinay & Visitation in Manjuyod & Heritage Tour	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	30,000.00	30,000.00
100000100001000	Van Rental for Cultural exchange activity in Mabinay & Visitation in Manjuyod & Heritage Tour	-	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	24,000.00	24,000.00
100000100001000	Catering services for School Head's orientation on Inclusive Education, Utilization of Program Support Funds 2023 July 17,19 and 21 2023	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	06/23/2023				Regular Agency Fund (01000000)	199,800.00	199,800.00
100000100001000	2 units - System Unit	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	24,500.00	24,500.00
100000100001000	1 unit - LCD Projector	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	45,000.00	45,000.00
100000100001000	Push Cart wheel bearing and push cart Plain Washer	-	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,800.00	1,800.00
100000100001000	Procurement of 2 units XGA 3LCD Projector	5020301001	D.O	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	6/30/2023				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	3-day Live-in Workshop on the Preparation of CY 2023 1st Quarter Financial & Budgetary Reports	5020201002	D.O	Shopping - Unforeseen Contingency (Sec. 52.1.a)	06/24/2023				Regular Agency Fund (01000000)	197,400.00	197,400.00
100000100001000	Load Cards (SDS)	5020201002	SDS	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,700.00	12,700.00
100000100001000	3 pieces - Division Banner	5020201002	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	15,000.00	15,000.00
100000100001000	Administrative Hearing and Upskilling of Designated Investigation Committee Members	5020201002	Legal - M. Porci	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/07/2023				Regular Agency Fund (01000000)	62,500.00	62,500.00
100000100001000	Van Rental: PPA Monitoring of CO Personnel	5020201002	CID-J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	5,500.00	5,500.00
100000100001000	Re-Orientation on RA 9184 for School Heads & School BAC	5020201002	HRTD: R. Empe	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/14/2023				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	Profiling of Schools on the SBM Levels of Practice	5020201002	HRTD: E. Empe	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	48,000.00	48,000.00

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100000100001000	Pagsasapinal ng mga Nasusuring Gabay sa Pagtuturo ng Pagbasa	5020201002	HRTD: R. Juan	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	19,200.00	19,200.00
100000100001000	One-day Live-out Capacity Building on the use Developed Laborotary Packets	5020201002	HRTD: A. Jung	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	37,200.00	37,200.00
100000100001000	One-day Division Program Implementation Review in Math	5020201002	GAD: E. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	14,400.00	14,400.00
100000100001000	2023 SDO Negor Seniorlympics	5020201002	GAD: C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/14/2023				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	Kasaysayan Quiz and ASEAN Quiz	5020201002	GAD: C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	25,400.00	25,400.00
100000100001000	Recognition and Coordination Meeting with the Identified Partners on the current & emerging industry & global standards	5020201002	GAD: A. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/14/2023				Regular Agency Fund (01000000)	56,000.00	56,000.00
100000100001000	Division Training of Grade 7 & 8 Teachers in the Implementation of National Learning Camp	5020201002	CID-E. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/16/2023				Regular Agency Fund (01000000)	2,352,000.00	2,352,000.00
100000100001000	Launching of School Improvement Plan(SIP)	5020201002	K. Credo	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/20/2023				Regular Agency Fund (01000000)	212,000.00	212,000.00
100000100001000	Division Expanded Training of Trainers for EOSY Learning Camps	5020201002	R. Juanillo	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/20/2023				Regular Agency Fund (01000000)	55,000.00	55,000.00
100000100001000	Updating, Maintaining & Debugging of Learners at risk of dropping out (LARDO) Reporting System & Crafting of LARDORS Manual	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/18/2023				Regular Agency Fund (01000000)	78,000.00	78,000.00
100000100001000	Division Induction Program for Non-Teaching	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/18/2023				Regular Agency Fund (01000000)	198,000.00	198,000.00
100000100001000	Finalization & Launching of TMS Manual	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/18/2023				Regular Agency Fund (01000000)	144,000.00	144,000.00
100000100001000	Van Rental for SBFP 2022 Implementation	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	16,500.00	16,500.00
100000100001000	Medical Supplies for RBS Monitoring for teaching and non-teaching personnel in the Division of Negros Oriental	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)	07/20/2023				Regular Agency Fund (01000000)	258,300.00	258,300.00
100000100001000	PMIS Orientation & giving of T/A from Regional office personnel	5020201002	K. Credo	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	6,000.00	6,000.00
100000100001000	Conduct of the Negros Oriental Division Test Bank System Coding Workshop	5020201002	R. Gaogao	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/11/2023				Regular Agency Fund (01000000)	75,000.00	75,000.00
100000100001000	School Administrator's Conference on the Beginning of the School Year Engagement	5020201002	R. Juanillo	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	278,000.00	278,000.00
100000100001000	Post Sport Activities Feedback and Evaluation Conference for SY 2023	5020201002	R. Empeso	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/01/2023				Regular Agency Fund (01000000)	105,000.00	105,000.00
100000100001000	Division Launching of the wellness campus program for SY 2023-2024	5020201002	D. Alar	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	18,085.00	18,085.00

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100000100001000	Brigada Eskwela 2023 Kickoff Stakeholders, Convergence & Partnership	5020201002	K. Panesa	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	25,400.00	25,400.00
100000100001000	Gender-Responsive 3rd Quarter Conference of Master Teachers	5020201002	C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	10,000.00	10,000.00
100000100001000	Van Rental for ALS 17th Commencement Exercises & Moving up Ceremony	5020201002	ALS/D. Mira	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	22,000.00	22,000.00
100000100001000	Tarp Printing of Deped NegOr Logo to Sintra board with Installation	5020201002	M. Palispis	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,400.00	8,400.00
100000100001000	2 unit - Split Type Airconditioning units	5020201002	ICT/R. Gaogao	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/11/2023				Regular Agency Fund (01000000)	80,000.00	80,000.00
100000100001000	1-day Gender responsive Program Implementation Review in Math	5020201002	E. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/11/2023				Regular Agency Fund (01000000)	55,200.00	55,200.00
100000100001000	Meals and Decoration for Mancom	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/18/2023				Regular Agency Fund (01000000)	459,660.00	459,660.00
100000100001000	3-day Live-out Training Workshop on IPED Teacher-Writer on Test Construction for the Quarterly Assessment tools in English, Math and Science	5020201002	J. Cabajon	Shopping - Unforeseen Contingency (Sec. 52.1.a)	08/17/2023				Regular Agency Fund (01000000)	63,000.00	63,000.00
100000100001000	Develop Online Public Access Catalog(OPAC) System for the Library Hub & Schoo Libraries in the Division of Negros Oriental	5020201002	Library Hub/ R.	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	40,000.00	40,000.00
100000100001000	Homeroom Guidance & Career Guidance Program Year-End Evaluation & Reporting of Accomplishment for SY 2022-2023	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	45,000.00	45,000.00
100000100001000	Van Rental for Monitoring of Opening of Classes	5020201002	F. Austero	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	16,000.00	16,000.00
100000100001000	Materails for Enclosure of Network Cable	5020201002	R. Gaogao	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	6,000.00	6,000.00
100000100001000	Dry Seal for Admin Office use	5020201002	L. Yurong	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	5,000.00	5,000.00
100000100001000	Cable for 3rd Floor Conference Room	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	1,200.00	1,200.00
100000100001000	Program Implementation & Performance Review and Adjustment Cum Inclusive Education Workshop	5020201002	N. Ragay	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/06/2023				Regular Agency Fund (01000000)	250,000.00	250,000.00
100000100001000	Clothing to be used during visits during Emergencies, Monitoring, & Evaluation of DRRM-Related Activities	5020201002	DRRM / J. Gem	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	14,000.00	14,000.00

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100000100001000	3-day Live-in Orientation of the ADM programs, Quality assurance & Uploading of Division-Initiated DLPs on ADM Modules	5020201002	B. Diego	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/02/2023				Regular Agency Fund (01000000)	294,000.00	294,000.00
100000100001000	One-Day Live-out Division Program Implementation Review of ADM Program for 3rd and 4th Quarters	5020201002	B. Diego	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	49,000.00	49,000.00
100000100001000	Conduct of Development of Division Contingency Plan for Earthquake	5020201002	DRRM / J. Gem	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	36,000.00	36,000.00
100000100001000	Van rental for Hon. Leonor Briones for the Inauguration of the R07 Sub-Regional Office	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	21,000.00	21,000.00
100000100001000	Electrical Supplies for Medical/Dental use	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	5,700.00	5,700.00
100000100001000	SBFP Orientation for SY 2023-2024 Implementation	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/13/2023				Regular Agency Fund (01000000)	281,850.00	281,850.00
100000100001000	COA Audit Team & Division Office Personnel for the Conduct of the Technical Inspection & Investigation of Bayanihan II Laptops	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	10,800.00	10,800.00
100000100001000	2-Deskstop Computer set for CID and HRMU	5020201002	HRMU	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	33,000.00	33,000.00
100000100001000	Various Supplies to be used for Repair and Maintenance of Plumbing System of Division Office	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	20,080.00	20,080.00
100000100001000	Conduct of Onsite Monitoring and Validation on Curriculum Implementation & Delivery Across all areas and grade level	5020201002	R. Juanillo	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/15/2023				Regular Agency Fund (01000000)	140,600.00	140,600.00
100000100001000	Civil Service Family Fun Day	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/19/2023				Regular Agency Fund (01000000)	149,355.00	149,355.00
100000100001000	Crafting of Monitoring Tools for SY 2023-2024 SBFP Implementation	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	41,600.00	41,600.00
100000100001000	Advocacy Shirts on the Implementation of Madrassah Education Program	5020201002	J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	50,000.00	50,000.00
100000100001000	Communication Allowance of DepEd Engineers & EFS Staff	5020201002	P. Tubog	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	18,000.00	18,000.00
100000100001000	Van Rental for Madrassah Program Monitoring	5020201002	J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,000.00	7,000.00
100000100001000	Folding Plastic table	5020201002	J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,000.00	7,000.00
100000100001000	Office Furniture for SDS Office	5020201002	SDS	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	35,000.00	35,000.00
100000100001000	Installation of Floor Capet at SDS office	5020201002	SDS	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	36,000.00	36,000.00

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100000100001000	Symposium on the Role of Parents in Merging Partnerships to address Gender-Sensitive Concerns	5020201002	R. Empeso	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	29,400.00	29,400.00
100000100001000	TAPOC 2023 Onsite Awarding	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/26/2023				Regular Agency Fund (01000000)	125,000.00	125,000.00
100000100001000	LED Wall Rental for TAPOC 2023 On-site Awarding	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	09/27/2023				Regular Agency Fund (01000000)	50,000.00	50,000.00
100000100001000	2-day Workshop on the Preparation & Consolidation of CY 2023 3rd Quarter Budgetary Reports	5020201002	L. Cacas	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	21,600.00	21,600.00
100000100001000	Electrical supplies For Division Office Use	5020201002	F. Austero	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	6,500.00	6,500.00
100000100001000	Fabrication of Sintra Board for SDS office	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,500.00	7,500.00
100000100001000	White Board for SDS office	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	2,500.00	2,500.00
100000100001000	Customized T-shirt for Buglasan	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	47,000.00	47,000.00
100000100001000	Wired Mouse for Replacement of nonfunctional computer peripherals	5020201002	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	1,000.00	1,000.00
100000100001000	Celebration & Monitoring of IP Month	5020201002	J. Cabajon	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	35,800.00	35,800.00
100000100001000	School Heads Conference & engagement	5020201002	R. Juanillo	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/06/2023				Regular Agency Fund (01000000)	333,600.00	333,600.00
100000100001000	Launching of Sugar Processing NC II	5020201002	F. Austero	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,000.00	8,000.00
100000100001000	School Heads Conference & engagement & Launching of SHS-TVL Track Sugar Processing NC II	5020201002	A. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	49,500.00	49,500.00
100000100001000	LED Wall rental for Continuous Symposium	5020201002	C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	10,000.00	10,000.00
100000100001000	Coding Workshop on the Development of eLABS with the Inclusion of Data Entry & Debugging	5020201002	R. Gaogao	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/14/2023				Regular Agency Fund (01000000)	202,500.00	202,500.00
100000100001000	Various office furniture for SDS office use	5020201002	K. Cubalan	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,250.00	12,250.00
100000100001000	1 unit - Vacuum Cleaner	5020201002	K. Cubalan	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,000.00	7,000.00
100000100001000	Launching of SBFP Implementation for SY 2023-2024	5020201002	K. Dela Cruz	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/23/2023				Regular Agency Fund (01000000)	202,140.00	202,140.00
100000100001000	Tarp for Election Task Force	5020201002	M. Palispis	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	500.00	500.00
100000100001000	Van Rental to conduct monitoring, evaluation, validation & giving of TA on TLS Request, Implementation, of DRRM PAPS	5020201002	DRRM/J. Gemir	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,500.00	7,500.00
100000100001000	Consultative Meeting to discuss CIGPs/Best Practices of ADAS III	5020201002	J. Piodos	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/23/2023				Regular Agency Fund (01000000)	98,000.00	98,000.00

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100000100001000	Battery for Toyota Hi-Ace	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,000.00	12,000.00
100000100001000	Table Top Glass	5020201002	CID/ SGOD	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,165.00	8,165.00
100000100001000	Conduct of Development of District Contingency Plan for Tropical Cyclone, Earthquake	5020201002	DRRM/J. Gemir	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/25/2023				Regular Agency Fund (01000000)	707,400.00	707,400.00
100000100001000	Hauling Services of NLC Materials to the 3 Congressional Districts	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	32,300.00	32,300.00
100000100001000	Installation & repair of Glass Tint, Cabinet, & other Accessories at the SDS Office	5020201002	K. Cubalan	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	35,000.00	35,000.00
100000100001000	SDS Load allowance for Oct, Nov & Dec 2023	5020201002	K. Cubalan	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	12,000.00	12,000.00
100000100001000	Electrical Supplies for Rewiring of Electrical Lines in Different offices	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	23,500.00	23,500.00
100000100001000	Division Training on Higher Order Thinking Skills Professional Learning Packages	5020201002	E. Baguio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/25/2023				Regular Agency Fund (01000000)	104,440.00	104,440.00
100000100001000	DRRM Team One-time Load Expense for DRRM Coordinators for SY 2023-2024	5020201002	DRRM/J. Gemir	Shopping - Unforeseen Contingency (Sec. 52.1.a)	10/26/2023				Regular Agency Fund (01000000)	576,000.00	576,000.00
100000100001000	Van Rental for the Validation of MT Applicants	5020201002	-	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	32,000.00	32,000.00
100000100001000	Document Tracking System Enhancement Coding workshop	5020201002	R. Gaogao	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/10/2023				Regular Agency Fund (01000000)	96,000.00	96,000.00
100000100001000	Replacement of 4 tires for Toyota Hi-Ace Van	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	22,000.00	22,000.00
100000100001000	Building Synergy for a Customer Delight Service	5020201002	C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	35,000.00	35,000.00
100000100001000	Van rental for SBFP 2023 Monitoring during the NFP & Milk Delivery	5020201002	K. Dela Cruz	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/08/2023				Regular Agency Fund (01000000)	123,000.00	123,000.00
100000100001000	One-day Capacity Building in the Government Procurement & Financial Management of all School Heads, BAC Members, & Inspectorate Com.	5020201002	N. Bersabal	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/07/2023				Regular Agency Fund (01000000)	79,500.00	79,500.00
100000100001000	Van Rental to transport Participants to the Workshop on Building Synergy for a Customer Delight Service	5020201002	C. Alcala	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	7,000.00	7,000.00
100000100001000	2-day live-out Technical Assistance & Workshop on the Preparation & Online Encoding of FY2023 BED 1 & 2024 BED 3 - NEP Level in the URS	5020201002	L. Cacas	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	46,000.00	46,000.00
100000100001000	Van rental during the conduct of PFA to the Teachers and Students	5020201002	R. Picardal	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	8,500.00	8,500.00

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100000100001000	Van Rental to transport DRRM Contingency Planning Learning Facilitators	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	17,000.00	17,000.00
100000100001000	DRRM Supplies, Materials, Disaster Preparedness and response-related PPAs and response interventions	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/21/2023				Regular Agency Fund (01000000)	325,760.00	325,760.00
100000100001000	Computer Inks for the Conduct of Development Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake & Planned Events	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	26,000.00	26,000.00
100000100001000	Various Office Supplies for the Conduct of Development Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake & Planned Events	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/21/2023				Regular Agency Fund (01000000)	74,750.00	74,750.00
100000100001000	Supplies for the Conduct of Development Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake & Planned Events	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/21/2023				Regular Agency Fund (01000000)	208,475.00	208,475.00
100000100001000	T-shirt for the Conduct of Development Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake & Planned Events	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/28/2023				Regular Agency Fund (01000000)	807,000.00	807,000.00
100000100001000	2023 Division Executive Conference & Showcase of Outstanding Accomplishments	5020201002	I. Macahig	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/28/2023				Regular Agency Fund (01000000)	470,000.00	470,000.00
100000100001000	Various Medical Supplies for School Health Section	5020201002	M. Asdillo	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/21/2023				Regular Agency Fund (01000000)	69,700.00	69,700.00
100000100001000	1-day Live-out Workshop of Clustered Senior Bookkeepers on the preparation of year-end Liquidation Reports and Finalization of the Unexpended Cash Advance to be transferred to BTR after end of 2023	5020201002	J. Piodos	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	48,000.00	48,000.00
100000100001000	DRRM Preparedness & Response Related PPAs & Response Intervention	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	11/21/2023				Regular Agency Fund (01000000)	478,925.00	478,925.00
100000100001000	Development of School Contingency Plan for Armed-Conflict Workshop	5020201002	J. Gemina	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/01/2023				Regular Agency Fund (01000000)	108,000.00	108,000.00
100000100001000	Conduct of NERI Partnership Summit and Local Stakeholders Convergence	5020201002	R. Empeso	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/01/2023				Regular Agency Fund (01000000)	139,000.00	139,000.00
100000100001000	Replacement of Hydraulic Door Closer	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	2,000.00	2,000.00

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100000100001000	Accountable Form #51-C	5020201002	N. Boco	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	20,000.00	20,000.00
100000100001000	Two-Day Live-in Capability Building & Upskilling of CID office based personnel on the implementation of madrasah Education Program	5020201002	J. Tanio	Negotiated Procurement - Agency to Agency (Sec. 53.5)	12/06/2023				Regular Agency Fund (01000000)	147,000.00	147,000.00
100000100001000	Launching of SBFP Mid-Implementation for SY 2023-2024	5020201002	F. Mosqueda	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/16/2023				Regular Agency Fund (01000000)	60,000.00	60,000.00
100000100001000	Additional Plaque for TAPOC	5020201002	J. Arcilla	Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	35,500.00	35,500.00
100000100001000	2-day live-in Workshop on Quality Assurance of ALS Self-Learning Kits for LS 1-6	5020201002	J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/16/2023				Regular Agency Fund (01000000)	88,000.00	88,000.00
100000100001000	Hygiene Materials to be used during the Implementation of SBFP	5020201002	K. Dela Cruz	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/14/2023				Regular Agency Fund (01000000)	817,500.00	817,500.00
100000100001000	2-day live-in capability Building & Upskilling of PSDS and Selected School Heads on the Implementation of Alive Program	5020201002	J. Tanio	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/15/2023				Regular Agency Fund (01000000)	150,978.50	150,978.50
100000100001000	Advocacy Campaign for the Implementation of SBFP	5020201002	K. Dela Cruz	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/16/2023				Regular Agency Fund (01000000)	300,000.00	300,000.00
100000100001000	Hauling Services to transport DCP 2024 ICT Learning Devices from Mandaue City to Dgte City	5020201002	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/21/2023				Regular Agency Fund (01000000)	75,000.00	75,000.00
310200100004000	Hauling Services to transport Learning Resources from Mandaue City to Dgte City	5029904000	R. Bidaure	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/21/2023				Regular Agency Fund (01000000)	225,000.00	225,000.00
100000100001000	3-day Workshop on the Preparation & Consolidation of CY 2023 Year-End Financial and Budgetary Reports	5020201002	J. Piodos	Shopping - Unforeseen Contingency (Sec. 52.1.a)	12/21/2023				Regular Agency Fund (01000000)	230,400.00	230,400.00
100000100001000	Provision of Meals and Conference/Session Halls for the conduct of BINHI sa probinsiya: Pagsasanay sa mga makabagong istrategiya sa pagturo ng Filipino	5020201002	CID - DR. REN	Public Bidding	01/17/2023		02/17/2023	03/01/2023	Regular Agency Fund (01000000)	864,000.00	864,000.00
100000100001000	Provision of Venues, Meals and Accommodation for Various Seminars, Trainings and Workshops Funded by Human Resource Training and Development (HRTD) - Venues, Meals, and Hotel Accommodation for HRTD Funded Activities - REBID	5020201002	SGOD - Human	Public Bidding	06/02/2023	06/27/2023	07/20/2023	08/28/2023	Regular Agency Fund (01000000)	542,000.00	542,000.00


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100000100001000	Provision of Venues, Meals and Accommodation for Various Seminars, Trainings and Workshops Funded by Human Resource Training and Development (HRTD) - Venues and Meals for HRTD-Funded Activities-REBID	5020201002	SGOD - Human	Public Bidding	06/02/2023				Regular Agency Fund (01000000)	164,400.00	164,400.00
100000100001000	Provision of Venues, Meals and Accommodation for Various Seminars, Trainings and Workshops Funded by Human Resource Training and Development (HRTD) - Meals for HRTD-Funded Activities	5020201002	SGOD - Human	Public Bidding	06/02/2023	06/27/2023	06/22/2023	07/07/2023	Regular Agency Fund (01000000)	297,400.00	297,400.00
100000100001000	Provision of Venues, Meals, and Accommodation for Various Seminars, Trainings and Workshops Funded by Gender and Development (GAD) - Venues, Meals, and Hotel Accommodation for GAD Funded Activities - REBID	5020201002	Gender and Dev	Public Bidding	06/02/2023	06/27/2023	07/20/2023	08/28/2023	Regular Agency Fund (01000000)	272,800.00	272,800.00
100000100001000	Provision of Venues, Meals, and Accommodation for Various Seminars, Trainings and Workshops Funded by Gender and Development (GAD) - Venues and Meals for GAD Funded Activities -REBID	5020201002	Gender and Dev	Public Bidding	06/02/2023				Regular Agency Fund (01000000)	336,000.00	336,000.00
100000100001000	Provision of Venues, Meals, and Accommodation for Various Seminars, Trainings and Workshops Funded by Gender and Development (GAD) - Meals for GAD Funded Activities	5020201002	Gender and Dev	Public Bidding	06/02/2023	07/06/2023	06/22/2023	07/07/2023	Regular Agency Fund (01000000)	686,300.00	686,300.00
100000100001000	Provision of Office and Other Supplies for 3rd and 4th Quarters of CY 2023 - Office Supplies	5020201002	GASS	Public Bidding	05/19/2023	07/06/2023	07/03/2023	07/31/2023	Regular Agency Fund (01000000)	534,892.07	534,892.07
100000100001000	Provision of Office and Other Supplies for 3rd and 4th Quarters of CY 2023 - Computer Supplies and Devices	5020201002	GASS	Public Bidding	05/19/2023	07/06/2023	07/04/2023	07/27/2023	Regular Agency Fund (01000000)	266,672.11	266,672.11
100000100001000	Provision of Office and Other Supplies for 3rd and 4th Quarters of CY 2023 - Medical Supplies	5020201002	GASS	Public Bidding	05/19/2023	07/25/2023	07/03/2023	07/26/2023	Regular Agency Fund (01000000)	115,920.00	115,920.00
100000100001000	Provision of Office and Other Supplies for 3rd and 4th Quarters of CY 2023 - Cleaning Supplies -Rebid	5020201002	GASS	Public Bidding	05/19/2023	07-Jun-23	08/18/2023	08/23/2023	Regular Agency Fund (01000000)	188,664.36	188,664.36

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100000100001000	Provision of Office and Other Supplies for 3rd and 4th Quarters of CY 2023 - Office Furniture	5020201002	GASS	Public Bidding	05/19/2023	08/25/2023	07/05/2023	07/26/2023	Regular Agency Fund (01000000)	214,442.30	214,442.30
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Enhanced Nutribun (Squash) with FNRI-DOST Certification	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	2,209,050.00	2,209,050.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Enhanced Nutribun (Carrots) with FNRI-DOST Certification	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	2,209,050.00	2,209,050.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Enriched Bread	5020201002	Health Section	Public Bidding	07/28/2023		10/20/2023	10/27/2023	Regular Agency Fund (01000000)	3,534,480.00	3,534,480.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Nutri Packs (Champorado)	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/22/2023	10/20/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Brown Rice Nutty Fruity Bar	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/23/2023	10/27/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Real Fruit Juice (Calamansi)	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Rimo Rice - Monggo Curl	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Legumes (Monggo)	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	10/03/2023	10/17/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Malunggay Butter Cookies	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	3,534,480.00	3,534,480.00

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Iron Fortified Rice	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	3,976,290.00	3,976,290.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Banana Chips	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/20/2023	10/20/2023	Regular Agency Fund (01000000)	3,534,480.00	3,534,480.00
100000100001000	National Feeding Program (NFP) Component for School-Based Feeding Program (SBFP) 2023 Implementation - Commercial Milk (Powdered)	5020201002	Health Section	Public Bidding	07/28/2023	08/29/2023	09/23/2023	10/27/2023	Regular Agency Fund (01000000)	13,254,300.00	13,254,300.00
100000100001000	Meals for the School-Based Feeding Program Orientation for SY. 2023-2024 Implementation	5020201002	Health Section	Public Bidding	09/12/2023		09/25/2023	09/29/2023	Regular Agency Fund (01000000)	749,000.00	749,000.00
100000100001000	Meals, Venue and Accommodation for the Training Workshop on the Encoding of Test Questions for the eLabs - ReBid	5020201002	ICT	Public Bidding	11/07/2023	11/20/2023	11/30/2023	12/04/2023	Regular Agency Fund (01000000)	1,840,000.00	1,840,000.00
100000100001000	Provision of Meals, Venue and Accommodation for the Division Training-Workshop in the Development of Interactive Learning Resources Self-Learning Modules-Based for Key Stage 1 Cum Quality Assurance and Validation in 9 Batches	5020201002	LRMDS	Public Bidding	10/24/2023	11/20/2023	12/11/2023	12/28/2023	Regular Agency Fund (01000000)	4,380,000.00	4,380,000.00
100000100001000	Procurement of Devices for the Development of Interactive Learning Resources Self-Learning ModulesBased for Key Stage 1 Cum Quality Assurance and Validation	5020201002	LRMDS	Public Bidding	10/24/2023	11/20/2023	12/07/2023	12/15/2023	Regular Agency Fund (01000000)	569,000.00	569,000.00
100000100001000	Procurement of 33 units Computer Laptops	5020201002	Supply Section	Public Bidding	10/24/2023	11/20/2023	12/07/2023	12/15/2023	Regular Agency Fund (01000000)	1,155,000.00	1,155,000.00
100000100001000	Procurement of Safety and Emergency Supplies and Equipment for Schools	5020201002	DRRM	Public Bidding	10/24/2023	11/20/2023			Regular Agency Fund (01000000)	2,030,700.00	2,030,700.00
100000100001000	PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT FOR TECHNICAL VOCATIONAL AND LIVELIHOOD COURSES (LTE-TVL) FOR PUBLIC SENIOR HIGH SCHOOL – BEAUTY NAIL CARE	5020201002	CID - DR. ANTC	Public Bidding	10/24/2023	11/20/2023	12/15/2023	12/28/2023	Regular Agency Fund (01000000)	765,095.94	765,095.94

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
100000100001000	PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT FOR TECHNICAL VOCATIONAL AND LIVELIHOOD COURSES (LTE-TVL) FOR PUBLIC SENIOR HIGH SCHOOL LOT 2 – BARTENDING	5020201002	CID - DR. ANTONIO	Public Bidding	10/24/2023	11/20/2023	12/15/2023	12/28/2023	Regular Agency Fund (01000000)	496,984.00	496,984.00
100000100001000	Provision of Meals, Venue and Accommodation for the Division Training of Higher Order Thinking Skills – Professional Learning Packages (HOTS-PLP) for English, Science and Mathematics Teachers	5020201002	CID - DR. ELISA	Public Bidding	10/24/2023	20-Nov-23			Regular Agency Fund (01000000)	2,017,800.00	2,017,800.00
100000100001000	Meals for the Development / Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake, Planned Events – Packed Meals for Clusters 1-6 (First Congressional District) ReBid	5020201002	DRRM	Public Bidding	12/12/2023	03-Jan-24			Regular Agency Fund (01000000)	889,200.00	889,200.00
100000100001000	Meals for the Development / Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake, Planned Events – Packed Meals for Clusters 7-10 (Second Congressional District) ReBid	5020201002	DRRM	Public Bidding	12/12/2023	03-Jan-24			Regular Agency Fund (01000000)	644,400.00	644,400.00
100000100001000	Meals for the Development / Enhancement of School Contingency Plan for Tropical Cyclone, Earthquake, Planned Events – Packed Meals for Clusters 11-17 (Third Congressional District) ReBid	5020201002	DRRM	Public Bidding	12/12/2023	03-Jan-24			Regular Agency Fund (01000000)	1,000,800.00	1,000,800.00
100000100001000	Upgrading Structured Cable System and Augmentation of the Data Center of the DepEd-Negros Oriental Division	5020201002	ICT	Public Bidding	11/21/2023	12-Dec-23			Regular Agency Fund (01000000)	831,920.00	831,920.00
									225,254,867.75	225,254,867.75	

Prepared By:


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Recommended by:


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Approved by:


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 Schools Division Superintendent
 12/23/24