



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS

Schools Division OF NEGROS ORIENTAL
Indicative Annual Procurement Plan for Year 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000	Traveling Expenses - Local	5020101000	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	-	Official travel within Phil.
100000000	Training Expenses	5020201002	Division Office	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	1,926,000.00	1,926,000.00	-	Trainings, travel for trainings, registration fees
100000000	Accountable Forms Expenses	5020302000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	55,000.00	55,000.00	-	Documentary stamps, cheques, official receipts
100000000	Medical, Dental and Laboratory Supplies Expenses	5020308000	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Medical & Dental supplies for the office
100000000	Fuel, Oil and Lubricants Expenses	5020309000	Division Office	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	840,000.00	840,000.00	-	Diesel and Gasoline for Division vehicles
100000000	Semi-Expendable Office Equipment Expenses	5020321000	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	350,000.00	350,000.00	-	Office equipment below threshold (Aircon, sheder, copyer
100000000	ICT Equipment - Semi-Expendable	5020321003	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	ICT equipment below threshold (printer, laptops, computer, UPS, AVR)
100000000	Semi-Expendable Other Machinery and Equipment	5020321099	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Other Machinery and Equipment below threshold (Dispenser, TV, Fire Extinguisher)
100000000	Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Office tables, chairs, cabinets below threshold
100000000	Other Supplies and Materials Expenses	5020399000	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	180,000.00	180,000.00	-	Non-consumable supplies (with buffer)
100000000	Water Expenses	5020401000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	420,000.00	420,000.00	-	Water usage, bills, septage
100000000	Electricity Expenses	5020402000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	1,920,000.00	1,920,000.00	-	Electricity bill
100000000	Postage and Courier Services	5020501000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Mailing expenses
100000000	Mobile	5020502001	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	860,000.00	860,000.00	-	Cellcard expenses
100000000	Landline	5020502002	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	102,000.00	102,000.00	-	Telephone expenses

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100000000	Internet Subscription Expenses	5020503000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Internet expenses
100000000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	7,200.00	7,200.00	-	Cable expenses
100000000	Legal Services	5021101000	Division Office	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Training and notarial expenses
100000000	Auditing Services	5021102000	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	128,000.00	128,000.00	-	COA expenses
100000000	Other Professional Services	5021199000	Division Office	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	2,708,060.00	2,708,060.00	-	Salary of COS/JO
100000000	Environment/Sanitary Services	5021201000	Division Office	Direct Contracting (Sec. 50)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	9,600.00	9,600.00	-	SEPTAGE FEE
100000000	Security Services	5021203000	Division Office	Public Bidding	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	528,000.00	528,000.00	-	Salary of Security Guards
100000000	R & M - Buildings	5021304001	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Minor repair within Division office
100000000	R & M - Office Equipment	5021305002	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	90,000.00	90,000.00	-	Repair of office equipments above threshold
100000000	R & M - ICT Equipment	5021305003	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	114,000.00	114,000.00	-	Repair of printers above threshold
100000000	R & M - Other Machinery and Equi	5021305099	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	84,000.00	84,000.00	-	Repair of aircon & other equipments above threshold
100000000	R & M - Motor Vehicles	5021306001	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	528,000.00	528,000.00	-	Repair of vehicles above threshold
100000000	R & M - Furniture and Fixtures	5021322001	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Repair of Furniture and Fixtures above threshold
100000000	R & M - Office Equipment - Semi-E	5021321002	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	20,000.00	20,000.00	-	RM-Office equipment below threshold (Aircon, sheder, copyer)
100000000	R & M - ICT Equipment - Semi-Exp	5021321003	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	120,000.00	120,000.00	-	RM-ICT equipment below threshold (printer, laptops, computer, UPS, AVR)
100000000	R & M - Other Machinery and Equi	5021321099	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	76,800.00	76,800.00	-	RM-Other Machinery and Equipment below threshold (Dispenser, TV, Fire Extinguisher)
100000000	R & M - Furniture and Fixtures - Se	5021322001	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	10,000.00	10,000.00	-	RM-Office tables, chairs, cabinets below threshold
100000000	Taxes, Duties and Licenses	5021501001	Division Office	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	12,000.00	12,000.00	-	Emmision test; registration of office vehicles
100000000	Fidelity Bond Premiums	5021502000	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Fidelity bond for DepEd officials


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100000000	Insurance Expenses	5021503000	Division Office	Shopping - Unforeseen Contingency (Sec. 52.1.a)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Insurance Expenses of office vehicles
100000000	Transportation & Delivery Expenses	5029904000	Division Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	84,000.00	84,000.00	-	Van rentals during district monitoring - deped employees & official
100000000	Rents - Equipments	5029905004	Division Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	275,340.00	275,340.00	-	Rental of Equipments
100000000	Rents - Living Quarters	5029905005	Division Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	42,000.00	42,000.00	-	House rental of DepEd officials
100000000	Other Subscription Expenses	5029907099	Division Office	Shopping - Others	JANUARY TO DECEMBER				Regular Agency Fund (01000000)	21,600.00	21,600.00	-	Office newspaper subscriptions
100000000	EPA - Trainings and Workshops Funded by GAD (Live-in)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	1,800,200.00	1,800,200.00	-	-
100000000	EPA - Trainings and Workshops Funded by GAD (Live-out)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	377,800.00	377,800.00	-	-
100000000	EPA - Trainings and Workshops Funded by GAD (Government Venue)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	1,308,200.00	1,308,200.00	-	-
100000000	EPA - Trainings and Workshops Funded by GAD (Training Materials)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	139,378.03	139,378.03	-	-
100000000	EPA - Trainings and Workshops Funded by HRTD (Live-in)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	2,957,600.00	2,957,600.00	-	-
100000000	EPA - Trainings and Workshops Funded by HRTD (Live-out)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	610,400.00	610,400.00	-	-
100000000	EPA - Trainings and Workshops Funded by HRTD (Government Venue)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	416,000.00	416,000.00	-	-
100000000	EPA - Trainings and Workshops Funded by HRTD (Training Materials)	5020201002	Division Office	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	114,556.80	114,556.80	-	-
100000000	EPA - Office Supplies	5020301000	GASS	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	656,746.34	656,746.34	-	-
100000000	EPA - Medical Supplies	5020301000	GASS	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	52,896.00	52,896.00	-	-
100000000	EPA - Computer Supplies and Equipment	5020301000	GASS	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	605,630.40	605,630.40	-	-
100000000	EPA - Cleaning Supplies	5020301000	GASS	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	154,385.00	154,385.00	-	-
100000000	EPA - Office Furniture	5020301000	GASS	Public Bidding	12/02/2023	12/27/2023			Regular Agency Fund (01000000)	664,898.00	664,898.00	-	-

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100000000	EPA - CY 2024 Last Mile Schools Program – Lot 1 (Construction of One (1) Storey – Four (4) Classroom School Building with Common Toilet, Provision of Rainwater Collector, School Furniture, Solar PV Energy System and Water System at Buto PS, Jimalalud, Negros Oriental)	1105470	School	Public Bidding	11/09/2023	11/28/2023			Regular Agency Fund (01000000)	21,424,331.91	21,424,331.91	-	-
1105470	EPA – CY 2024 Last Mile Schools Program – Lot 2 (Construction of One (1) Storey – Two (2) Classroom School Building with Common Toilet, Provision of Rainwater Collector, School Furniture, Solar PV Energy System and Water System at Panusuan ES, Amlan, Negros Oriental)	1105470	School	Public Bidding	11/09/2023	11/28/2023			Regular Agency Fund (01000000)	15,546,624.18	15,546,624.18	-	-
1105470	EPA – CY 2024 Last Mile Schools Program – Lot 3 (Construction of One (1) Storey – Three (3) Classroom School Building with Common Toilet, Provision of Rainwater Collector, School Furniture, Solar PV Energy System and Water System at Nasuji ES, Valencia, Negros Oriental)	1105470	School	Public Bidding	11/09/2023	11/28/2023			Regular Agency Fund (01000000)	22,291,903.62	22,291,903.62	-	-

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