



Republic of the Philippines
Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division OF NEGROS ORIENTAL

Updated Annual Procurement Plan for FY 2020 as of _____

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001000	Traveling Expenses - Local	OSDS	Shopping	January - December				GAS	GoP	4,210,000.00		
100001000	Training Expenses	OSDS	Shopping	January - December				GAS	GoP	714,500.00		
100001000	Office Supplies Expenses	OSDS	Shopping	January - December				GAS	GoP	1,750,000.00		
100001000	Accountable Forms Expenses	OSDS	Shopping	January - December				GAS	GoP	40,000.00		
100001000	Other Supplies and Materials Expenses	OSDS	Shopping	January - December				GAS	GoP	300,000.00		
100001000	Fuel, Oil and Lubricants Expenses	OSDS	Shopping	January - December				GAS	GoP	640,000.00		
100001000	Water Expenses	OSDS	Direct Contracting	January - December				GAS	GoP	158,000.00		
100001000	Electricity Expenses	OSDS	Direct Contracting	January - December				GAS	GoP	2,100,000.00		
100001000	Postage and Courier Services	OSDS	Shopping	January - December				GAS	GoP	70,000.00		
100001000	Mobile	OSDS	Shopping	January - December				GAS	GoP	400,000.00		
100001000	Landline	OSDS	Shopping	January - December				GAS	GoP	430,000.00		
100001000	Internet Subscription Expenses	OSDS	Shopping	January - December				GAS	GoP	420,000.00		
100001000	Cable, Satellite, Telegraph and Radio Expenses	OSDS	Shopping	January - December				GAS	GoP	6,300.00		
100001000	Legal Services	OSDS	Shopping	January - December				GAS	GoP	373,000.00		
100001000	Auditing Services	OSDS	Shopping	January - December				GAS	GoP	60,000.00		
100001000	Other Professional Services	OSDS	Shopping	January - December				GAS	GoP	2,040,000.00		
100001000	Janitorial Services	OSDS	Shopping	January - December				GAS	GoP	486,000.00		
100001000	Security Services	OSDS	Shopping	January - December				GAS	GoP	360,000.00		
100001000	Buildings	OSDS	Shopping	January - December				GAS	GoP	100,000.00		
100001000	Office Equipment	OSDS	Shopping	January - December				GAS	GoP	250,000.00		
100001000	Motor Vehicles	OSDS	Shopping	January - December				GAS	GoP	650,000.00		
100001000	Taxes, Duties and Licenses	OSDS	Shopping	January - December				GAS	GoP	26,000.00		
100001000	Fidelity Bond Premiums	OSDS	Shopping	January - December				GAS	GoP	262,500.00		
100001000	Transportation & Delivery Expenses	OSDS	Shopping	January - December				GAS	GoP	200,000.00		
100001000	Rents - Living Quarters	OSDS	Shopping	January - December				GAS	GoP	96,000.00		
100001000	Other Subscription Expenses	OSDS	Shopping	January - December				GAS	GoP	5,700.00		
100001000	Other Maintenance and Operating Expenses	OSDS	Shopping	January - December				GAS	GoP	302,000.00		
-	Enhanced Kindergarten Workbook for different Elementary School	Elem Schools	Shopping	3/12/2020				Sec 4 FLO;SubAro01	GoP	999,384.44		
-	Materials for Module Reproduction - UV Light	OSDS	Competitive Bidding	09/18/2020				Sec 4 GMS	GoP	3,540,000.00		
-	Ink Supplies for FlexiEd Module reproduction	OSDS	Shopping					Sec 4 Cont 039	GoP	35,590.00		
-	Manipulative Toys -	Kinder	Shopping	3/12/2020				Sec 4 Sub011 FLO	GoP	970,600.00		
-	Payment of Medical supplies	OSDS	Shopping	7/5/2020				SubAro004-DRRM	GoP	78,768.00		
-	Supplies for Disaster Preparedness and Response, Climate Change Adaptation and education in Emergencies related activities	OSDS	Shopping	10/12/2020				SubAro004-DRRM	GoP	119,089.00		
-	Supplies for Virtual Parents-Teachers Association Form	OSDS	Shopping	12/14/2020				SubAro048-Bayaniha	GoP	900,000.00		
-	Kinder Activity Sheet	Elem Schools	Shopping	3/12/2020				Sec4FLO-Cont040	GoP	858,918.20		
TOTAL										23,952,349.64		

Recommended by:

Approved by:

RACHEL B. PICARDAL
 BAC Chairperson

SENEN PRISCILO P. PAULIN, CESO V
 Head of Procuring Entity